

**PHILIPPINE RECLAMATION AUTHORITY INDICATIVE ANNUAL PROCUREMENT PLAN for FY 2022**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>A</b>	<b>INFRASTRUCTURE PROJECTS AND CONSULTANCY SERVICES</b>												
1	Consultancy Services of BIR RDO No. 56	TS/LD & Constn.	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Corporate Budget	7,000,000.00		7,000,000.00	
2	Consultancy Services of BIR RDO No. 57	TS/LD & Constn.	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	7,000,000.00		7,000,000.00	
3	Construction of BIR RDO Nos. 56 & 57 Buildings	TS/LD & Constn.	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	140,000,000.00		140,000,000.00	
4	Road Repair and Maintenance	TS/LD & Constn.	NO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	1,000,000.00	1,000,000.00		
5	Appraisal of Various PRA Properties	Mktg.	NO	NP-53.9 - Small Value Procurement	2nd Qtr & 4th Qtr	N/A	2nd Qtr & 4th Qtr	2nd Qtr & 4th Qtr	Corporate Budget	1,000,000.00	1,000,000.00		
6	Technical Providers for ISO	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	500,000.00	500,000.00		
7	Technical Providers for Competency Assessment	ASD	NO	NP-53.5 Agency-to-Agency	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	5,000,000.00	5,000,000.00		
8	Technical Providers for Customers Satisfaction Survey	ASD	NO	NP-53.5 Agency-to-Agency	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	4,000,000.00	4,000,000.00		
	<b>SUB-TOTAL</b>									<b>165,500,000.00</b>	<b>11,500,000.00</b>	<b>154,000,000.00</b>	
<b>B</b>	<b>OFFICE EQUIPMENT</b>												
1	Airconditioning System	ASD/ASD Cons	NO	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	N/A	1st & 3rd Qtr	1st & 3rd Qtr	Corporate Budget	954,000.00		954,000.00	
2	Appliances	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	36,400.00		36,400.00	
3	Survey Accessories	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	250,000.00		250,000.00	
4	Emergency Equipment	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	82,700.00		82,700.00	
5	Push to Talk over Cellular Network Radio	RRO	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	100,000.00		100,000.00	
	<b>SUB-TOTAL</b>									<b>1,423,100.00</b>		<b>1,423,100.00</b>	
<b>C.</b>	<b>OTHER EQUIPMENT/PRA OFFICE REQUIREMENT</b>												
1	Semi/Fully Robotic Total Station with complete access	EMD	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Corporate Budget	100,000.00	100,000.00		
2	Survey Accessories	EMD/ASD Cons	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	110,000.00		110,000.00	
3	Handheld Electronic Distance Measuring	EMD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	50,000.00	50,000.00		
4	Personal Protective Equipment	EMD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	30,000.00	30,000.00		
5	Traffic Management Equipment	EMD/ASD Cons	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	155,000.00	155,000.00		
6	Echo Sounder cum Sub-Bottom Profiler with complete accessories, data processing software and hardware	RRO	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	7,000,000.00		7,000,000.00	
7	Multi-GNSS RTK with complete accessories and license processing software	RRO	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	2,500,000.00		2,500,000.00	
8	Brand New Drone	RRO	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	100,000.00		100,000.00	
9	Stackable Modular Field Office	RRO	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	2,200,000.00		2,200,000.00	
10	Brand New Drone	RRO	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	100,000.00		100,000.00	

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					Advertise ment/Post ing of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
11	Day/Night Vision Telescope	RRO	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	400,000.00		400,000.00	
	<b>SUB-TOTAL</b>									<b>12,745,000.00</b>	<b>335,000.00</b>	<b>12,410,000.00</b>	
<b>D.</b>	<b>COMMON OFFICE SUPPLIES &amp; EQUIPMENT AND OTHER PRA REQUIREMENTS</b>												
1	Common Office Supplies (APP-CUS)	All Departments	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	16,978,971.20	16,978,971.20		
2	Books	ASD Cons	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	36,547.89	36,547.89		
	<b>SUB-TOTAL</b>									<b>17,015,519.09</b>	<b>17,015,519.09</b>		
<b>E.</b>	<b>FURNITURE AND FIXTURES</b>												
1	Steel Cabinet	ASD Cons.	NO	Shopping	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	534,000.00		534,000.00	
2	Office Table	ASD/ASD Cons.	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	765,000.00	765,000.00		
3	Office Chair	ASD/ASD Cons.	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	580,000.00	580,000.00		
4	Fixtures	ASD/ASD Cons.	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	36,000.00	36,000.00		
5	Sofa Set	ASD/ASD Cons.	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	84,000.00	84,000.00		
	<b>SUB-TOTAL</b>									<b>1,999,000.00</b>	<b>1,465,000.00</b>	<b>534,000.00</b>	
<b>F.</b>	<b>INFORMATION TECHNOLOGY</b>												
1	<b>APPLICATION SYSTEMS DEVELOPMENT</b>												
	INFORMATION SYSTEM												
1.1	Asset Management	ASD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	300,000.00		300,000.00	
1.2	Document Tracking	ASD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	Corporate Budget	400,000.00		400,000.00	
1.3	Document Management	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	4th Qtr	4th Qtr	Corporate Budget	450,000.00		450,000.00	
1.4	Office Supply System	ASD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	200,000.00		200,000.00	
1.5	OS Upgrade	ASD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	60,000.00		60,000.00	
	<b>SUB-TOTAL</b>									<b>1,410,000.00</b>		<b>1,410,000.00</b>	
2	<b>HARDWARE ACQUISITION</b>												
	PERSONAL COMPUTER												
2.1	Desktop PC	MISD/ASD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr	1st Qtr	Corporate Budget	2,590,000.00		2,590,000.00	
2.2	Notebook or Laptop	MISD/ASD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr	1st Qtr	Corporate Budget	2,685,000.00		2,685,000.00	
	PRINTERS												
2.3	Colored Multi Function Printer Ink Tank A4/A3 & Laser	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	591,000.00		591,000.00	
2.4	Heavy-duty Printer (colored)	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	130,000.00		130,000.00	
	OTHER HARDWARE												

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					Advertise ment/Post ing of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2.5	Data Center Smart Door Lock	MISD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	25,000.00		25,000.00	
2.6	High Speed Scanner with LAN Module	MISD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	850,000.00		850,000.00	
2.7	Flatbed Scanner	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	280,000.00		280,000.00	
	<b>SUB-TOTAL</b>									<b>7,151,000.00</b>		<b>7,151,000.00</b>	
3	NETWORK & TELECOMMUNICATIONS												
3.1	Internet Services 2 (Additional)	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	275,000.00	275,000.00		
3.2	Network Layer 2 Switch	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	70,000.00		70,000.00	
3.3	Wireless Access Point	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	616,000.00		616,000.00	
	<b>SUB-TOTAL</b>									<b>961,000.00</b>	<b>275,000.00</b>	<b>686,000.00</b>	
4	PERIPHERALS	MISD	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget				
4.1	Various Items	MISD	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	1,961,480.00		1,961,480.00	
4.2	Hard Drive for Server/NAS	MISD/ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	216,000.00		216,000.00	
4.3	Battery for Uninterruptible Power Supply (UPS)	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	60,000.00		60,000.00	
	<b>SUB-TOTAL</b>									<b>2,237,480.00</b>		<b>2,237,480.00</b>	
5	SOFTWARE SUBSCRIPTION												
5.1	Antivirus Subscription, endpoint (3yrs.)	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	540,000.00	540,000.00		
5.2	Antivirus Subscription, server (3yrs.)	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	207,900.00	207,900.00		
5.3	CAD Subscription, server (3yrs.)	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	500,000.00	500,000.00		
5.4	Survey Application	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	90,000.00	90,000.00		
5.5	Automatic Identification System	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	440,000.00	440,000.00		
5.6	GIS Subscription	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	440,000.00	440,000.00		
5.7	Office 365 E3/Pro Plus	MISD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Qtr	2nd Qtr	Corporate Budget	2,904,000.00	2,904,000.00		
5.8	Office 365 Business Basic	MISD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Qtr	2nd Qtr	Corporate Budget	132,000.00	132,000.00		
5.9	Backup for Office 365	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	225,000.00	225,000.00		
5.10	Backup for Physical Server	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	80,000.00	80,000.00		
5.11	Backup for Virtual Machine Server	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	200,000.00	200,000.00		
5.12	Adobe Premiere, Photoshop & Acrobat Professional	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	769,000.00	769,000.00		
5.13	Programming Development Tool	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	143,000.00	143,000.00		
5.14	Paperless Boad Meeting Subscription (BOD)	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	275,000.00	275,000.00		
5.15	MS Project	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	79,200.00	79,200.00		

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5.16	Computer Management System	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	330,000.00	330,000.00		
5.17	Network Monitoring Tool	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	450,000.00	450,000.00		
5.18	Adobe Creative Cloud	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	115,000.00	115,000.00		
5.19	Digital Signatures	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	165,000.00	165,000.00		
5.20	Lumion 11	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	242,000.00	242,000.00		
5.21	Sketch up Pro	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	66,000.00	66,000.00		
5.22	Revit BIM	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	176,000.00	176,000.00		
	<b>SUB-TOTAL</b>									<b>8,569,100.00</b>	<b>8,569,100.00</b>		
6	OPERATING SYSTEMS ACQUISITION												
	Windows Server												
6.1	OS Upgrade	MISD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Qtr	2nd Qtr	Corporate Budget	60,000.00		60,000.00	
6.2	Client Access License	MISD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Qtr	2nd Qtr	Corporate Budget	36,000.00		36,000.00	
	RDBMS												
6.3	Client Access License	MISD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Qtr	2nd Qtr	Corporate Budget	640,000.00		640,000.00	
	<b>SUB- TOTAL</b>									<b>736,000.00</b>		<b>736,000.00</b>	
H.	MOTOR/MARINE MOTORING VEHICLE												
1	Service Vehicle	ASD	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	7,000,000.00		7,000,000.00	
2	Speed Boat	RRO	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	20,000,000.00		20,000,000.00	
	<b>SUB- TOTAL</b>									<b>27,000,000.00</b>		<b>27,000,000.00</b>	
I.	COVID-19 RESPONSE												
1	Hand Sanitizers	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	48,000.00	48,000.00		
2	Disinfectants	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	66,000.00	66,000.00		
3	Hand Soap	ASD	NO	NP-53.5 Agency-to-Agency	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	100,000.00	100,000.00		
4	Surgical Mask	ASD	NO	NP-53.5 Agency-to-Agency	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	900,000.00	900,000.00		
5	KN95	ASD	NO	NP-53.5 Agency-to-Agency	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	980,000.00	980,000.00		
6	Acrylic Face Shield	ASD	NO	NP-53.5 Agency-to-Agency	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	140,000.00	140,000.00		
7	Soap/Alcohol/Sanitizer Dispenser (set)	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	27,000.00	27,000.00		
8	Air Purifier Necklace	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	100,000.00	100,000.00		
9	Forehead Infrared Thermometer	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	24,000.00	24,000.00		
10	Air Sanitation Gel	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	440,000.00	440,000.00		

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11	Non-contact Temperature Recognition	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	60,000.00	60,000.00		
12	Optical Wide Lens Scanner	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	30,000.00	30,000.00		
13	Document Sanitation Cabinet	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	75,000.00	75,000.00		
14	Air Purifier /Cleaner	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	700,000.00	700,000.00		
15	COVID Care Kits	ASD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Corporate Budget	1,530,000.00	1,530,000.00		
16	Immune Boosters	ASD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Corporate Budget	4,070,000.00	4,070,000.00		
17	Vaccines	ASD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Corporate Budget	10,836,000.00	10,836,000.00		
18	Support Mechnism Subsidy	ASD	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	3,641,600.00	3,641,600.00		
19	RT-PCR Test Services	ASD	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	1,493,400.00	1,493,400.00		
	<b>SUB- TOTAL</b>									<b>25,261,000.00</b>	<b>25,261,000.00</b>		
<b>I.</b>	<b>CONTRACT OF SERVICES</b>												
1	Photocopying Machine/Services	ASD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	543,400.00	543,400.00		
2	Supply of Drinking Water	ASD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	Corporate Budget	160,000.00	160,000.00		
3	Colored Network Printer Services	ASD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	648,560.00	648,560.00		
4	Disinfection Services	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	998,400.00	998,400.00		
5	Unserviceable Equipment Hauling	ASD	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	2,000,000.00	2,000,000.00		
6	Security Services	ASD	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	32,200,000.00	32,200,000.00		
7	Janitorial Services	ASD	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	5,975,000.00	5,975,000.00		
	<b>SUB- TOTAL</b>									<b>42,525,360.00</b>	<b>42,525,360.00</b>		
<b>J.</b>	<b>OTHER SERVICES</b>												
1	Parking Stalls (Caruff/LT200/Dela Rosa Carpark)	ASD	NO	53.10 Lease of Real Property and Ve	N/A	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	793,100.00	793,100.00		
2	Lease of LT200 & GMA NETWORK, Inc.	ASD	NO	53.10 Lease of Real Property and Ve	N/A	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	1,787,000.00	1,787,000.00		
3	Landline Phone Services	ASD	NO	Direct Contracting	N/A	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	3,300,000.00	3,300,000.00		
4	Mobile Communication Services	ASD	NO	Direct Contracting	N/A	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	2,500,000.00	2,500,000.00		
5	Maintenance of Motor Vehicles	ASD	NO	Direct Contracting	N/A	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	6,310,350.00	6,310,350.00		
6	Repair & Maintenance of Office Equipment	ASD	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	1,314,000.00	1,314,000.00		
7	Gasoline/Diesel	ASD	NO	Direct Contracting	N/A	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	6,960,000.00	6,960,000.00		
8	Minor Office Repair	ASD	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	1,000,000.00	1,000,000.00		
	<b>SUB- TOTAL</b>									<b>23,964,450.00</b>	<b>23,964,450.00</b>		
	<b>GRAND TOTAL</b>									<b>338,498,009.09</b>	<b>130,910,429.09</b>	<b>207,587,580.00</b>	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Prepared by:

- Original signed -  
**MARIA LOURDES S. GABIONZA**  
 Head, BAC Secretariat

Confirmed by:

- Original signed -  
**MA. CHONA T. FLORES**  
 Department Manager, Budget and Treasury

- Original signed -

Recommending Approval:

- Original signed -  
**ATTY. JOSEPH JOHN M. LITERAL**  
 BAC Chairperson

Approved:

- Original signed -  
**ATTY. JANILO E. RUBIATO**  
 General Manager/CEO