

## CORPORATE OBJECTIVES PRIORITIES AND PERFORMANCE MEASURES

FY 2018-2019

CORPORATION: PHILIPPINE RECLAMATION AU

DEPARTMENT: OFFICE OF THE PRESIDENT

II. CORPORATE PERFORMANCE MEASURES

PART A. PHYSICAL PERFORMANCE

MFO	PERFORMANCE INDICATOR (Total Quantity/Cost)	2018 ACTUAL	2019 REVISED
1. FEES (Regulatory, Processing, Filing, Penalty)	Fees collected	Php 23.75 Million	Php 310 Million
2. RECLAMATION PROJECTS (Approved and/or with contracts)			
RECLAMATION PROJECTS	AREA (hectares)	STATUS As of December 31, 2018	
<b>Projects for Issuance of Reclamation Permit/NTP:</b>			
Pasay City Reclamation Project	360	<ul style="list-style-type: none"> <li>Pasay City is still in the process of complying with the remaining documents.</li> </ul>	
Batangas Port Reclamation Project	40.00	<ul style="list-style-type: none"> <li>Issuance of the Notice to Proceed (NTP) for the reclamation and development of a 40-hectare Batangas Port Reclamation Project was approved by the PRA Board under Resolution No. 4946 s.2018 dated December 1, 2018 and the NTP was issued to Batangas Port Planners and Development, Inc. (BPPDI) on December 1, 2018.</li> </ul>	
Navotas Coastal Bay Reclamation and Development Project	650.00	<ul style="list-style-type: none"> <li>Compliance of Navotas City on the conditions of the NTP issued on June 27, 2016 for the 650-hectare Navotas Coastal Bay Reclamation Project (NCBRDP) - Phase II was duly approved by the PRA Board under Resolution No. 4915 Series of 2018 dated 21 September 2018 subject to certain terms and conditions. The project is envisioned as a self-contained mixed-use community with industrial, commercial, institutional, residential, and recreational areas, an area suitable for port and port related facilities, marine and tourism-related facilities, and other applicable users.</li> </ul>	
Mactan North Reclamation & Development Project	400.00	<ul style="list-style-type: none"> <li>MNRDP – for resolution of the pending case (filed by Lapu-Lapu Holdings Corporation)</li> </ul>	
Las Piñas-Parañaque Coastal Bay Project	635.14	<ul style="list-style-type: none"> <li>Awaiting for the final decision of the Supreme Court on the "Writ of Kalikasan" case</li> <li>For Compliance with Condition No. 11 of the ECC</li> <li>Cancelled ECC by the former DENR Secretary Gina Lopez</li> <li>For Resolution on the Issue on the Co-Existence with LPPCHEA</li> </ul>	

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Manila Solar City Reclamation Project	148.00	A clearance from the Office of the President thru a Memorandum from the Executive Secretary dated Feb 2019 was granted to proceed with the reclamation and development of a 148-hectare portion of the south part of Manila Bay for the Manila Solar City Project. The proponent shall comply with the pre-construction requirements prior to issuance of Notice to Proceed (NTP).
Coron Bay Development Project	50.00	<p>PROPONENT: Province of Palawan  FUNDING: LGU funded  Land Use: mixed – use  Phasing Plan:  Phase 1-4 – 9.7183 hectares (completed)  Phase 5 – 40.2817 hectares (to be implemented 10 years from the start of operation of Phases 1&amp;2)</p> <ul style="list-style-type: none"> <li>Palawan Province – expressed intent to complete the unreclaimed portion (40 hectares) through private funding. For compliance of pre-construction requirements.</li> </ul>
<b>OTHER RECLAMATION PROJECTS</b>		
BASECO Reclamation Project	40.00	<ul style="list-style-type: none"> <li>Approval of the Signing of the Memorandum of Understanding between PRA and UAA Kinming Development Corporation on the BASECO Reclamation Project was adopted by the PRA Board Resolution No. 4938 Series of 2018 dated 26 November 2018.</li> </ul>
Bacolod City Reclamation	125.55	<ul style="list-style-type: none"> <li>99.99% completed, on-going corrective works based on the October 2017 Punchlist Report</li> </ul>
Aklan Reclamation Project	2.60	<ul style="list-style-type: none"> <li>100% completed. Post Reclamation Monitoring, awaiting for Survey Plan and other requirements need the request for Presidential Proclamation.</li> </ul>
Mabini Reclamation Project	8.50	<ul style="list-style-type: none"> <li>7 hectares completed, Issuance of Presidential Proclamation is under process with DENR.</li> </ul>
Mandaue North Reclamation and Development Project		
Phase 1	81.00	<ul style="list-style-type: none"> <li>Illegal reclamation – Pending issues with DENR covered by Timberland</li> </ul>
Phase 2	126.00	<ul style="list-style-type: none"> <li>Non-compliance of the preconstruction documents</li> </ul>
<b>OTHER PROJECTS/PROGRAMS</b>	<b>TARGET</b>	<b>ACCOMPLISHMENT AS OF DECEMBER 31, 2018</b>
Improve Processes to Quality Management System	Certification under ISO 9001:2015	<ul style="list-style-type: none"> <li>Registration Certificate issued last November 08, 2018 for the Certification under ISO 9001:2015 assessed by AJA Registrars and registered against the requirements of ISO 9001:2015.</li> </ul>
Coastal Defense Strategy for Tacloban City and Palo	Secure Funding to implement a strategy in the Master Plan	<ul style="list-style-type: none"> <li>Initiated discussion and negotiation with the Dutch Embassy for possible technical assistance (capacity building) for PRA) for the formulation of a CPMP</li> </ul>

Coastal Protection Strategy for Other Vulnerable Areas	PRA approval of a priority area and submission of investment proposal to secure assistance from funding agencies	<ul style="list-style-type: none"> <li>• Expression of Collaboration between PRA and the Cities of Surigao and Bislig for the Coastal Protection Management Plan (CPMP) was signed last August 08, 2018 and August 10, 2018 respectively.</li> </ul>
Disposition of unlawfully reclaimed areas	Ten (10) Board-approved applications to DENR for its recommendation or issuance of Presidential Proclamation	<ul style="list-style-type: none"> <li>• Prepared completed staff work (CSW) and secured PRA BOARD approval for twenty-one (21) applications under PRA A. O. 2005-1 &amp; 2008-3 including forfeiture as deemed applicable</li> <li>• Prepared completed staff work (CSW) for five (5) Board approved applications and endorsed to appropriate DENR office for issuance of Presidential Proclamation (PP)/Special Patent (SP) pursuant to DAO 2018-14 Guidelines</li> </ul>
Programmatic Environmental Assessment, Planning and Engineering Studies pertaining: Manila Bay	Hire Consultant for development of a Decision Support System pertaining to Manila Bay	<ul style="list-style-type: none"> <li>• Procurement of Consultancy Services for the Programmatic Environmental Assessment, Planning and Engineering Studies pertaining to the Coastal Adaptation Strategy Formulation in the Manila Bay Area was continued.</li> </ul>
Attain Government Seabed Quarry Permit (GSQP) for Bulacan-Pampanga-Bataan; Leyte-Biliran; Malapascua of Cebu; Maasin of Leyte; and Oton-Guimaras Coastal Waters for Marine Sand Quarry	Conduct of the ff. activities: <ul style="list-style-type: none"> <li>a) Seismic Profiling;</li> <li>b) Bathymetric Profiling;</li> <li>c) Water Sampling and Sediment Sampling</li> </ul>	<ul style="list-style-type: none"> <li>• Submission of MGB of the Revised Technical and Financial Proposal</li> <li>• Recommended to the BAC the proposed Government-to-Government Arrangement between PRA and MGB for the conduct of Offshore and Geo-scientific Marine Quarry</li> </ul>
Maintenance and timely repair of roads and other infrastructure projects: <ul style="list-style-type: none"> <li>• Construction of two (2) roads at Superblock B</li> <li>• Rehabilitation of PDMB (President Diosdado Macapagal Boulevard), ASEAN Avenue, and Diokno Boulevard</li> </ul>	Hire consultant for civil works  Complete Detailed Engineering Services	<ul style="list-style-type: none"> <li>• Regular monitoring of PRA owned and maintained roads was accomplished. Bidding for the repair of roads was initiated/started.</li> </ul>

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