

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service - Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-8 and 2011-9-A dated 23 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store (VS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Instructions

- The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store (VS) and Downloads page of PS-DBM website (www.ps.philgeps.gov.ph).
- All information must be provided accurately.
- Kindly refer to the CSE catalogue on the PS-DBM website (www.ps.philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid.
- For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps.philgeps.gov.ph) and must be submitted to PS-DBM through BMS (id: <https://sharebat.atlassian.com>).
- Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, finally upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store (VS) account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478248 (Globe) or 0918-2954426 (Smart), or email apcs@ps.philgeps.gov.ph, or visit the PS-DBM website (www.ps.philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: PHILIPPINE RECLAMATION AUTHORITY
 Reason: N/A
 Address: Legaspi Towers 200 Bldg, 107th St, Marikina City

Agency Code/UACS: 0000
 Organization Type: GOCC

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Contact Person: SHEILA AUDREY A. LUREG
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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year			
		Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total							
PART I - AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																									
BUDHOL OR ACTONE BASED ANTISEPTICS																									
1. 1219401-AL-01	ALCOHOL, Ethyl, 500 ml	bottle	300	300	300	1500	75,000.00	500	300	300	1500	75,000.00	500	300	300	1500	75,000.00	500	300	300	1500	75,000.00	6000	90.00	206,700.00
2. 1219401-AL-02	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	10	10	4,513.00	0	0	10	10	4,513.00	0	0	10	10	4,513.00	0	0	10	10	4,513.00	60	481.30	18,078.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																									
3. 8012119-CB-001	CLARBOOK, A4 size	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16.30	0.00
4. 8012119-CB-002	CLARBOOK, Legal size	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	76.48	0.00
5. 8012153-ER-001	ERASER, plastic/rubber	piece	0	0	30	30	488.00	0	0	30	30	488.00	0	0	30	30	488.00	0	0	30	30	488.00	300	9.26	1,072.00
9. 8012152-SP-001	SIGN PEN, Extra Fine Tip, Black	piece	300	300	300	1500	39,000.00	100	300	300	1500	39,000.00	300	300	300	1500	39,000.00	300	300	300	1500	39,000.00	6000	36.00	156,000.00
10. 8012152-SP-004	SIGN PEN, Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
11. 8012152-SP-007	SIGN PEN, Medium Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.30	0.00
9. 8012152-SP-002	SIGN PEN, Extra Fine Tip, Blue	piece	600	600	600	1800	46,800.00	600	600	600	1800	46,800.00	600	600	600	1800	46,800.00	600	600	600	1800	46,800.00	7200	26.00	187,200.00
10. 8012152-SP-003	SIGN PEN, Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
11. 8012152-SP-008	SIGN PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.30	0.00
12. 8012152-SP-003	SIGN PEN, Extra Fine Tip, Red	piece	250	250	250	750	19,500.00	250	250	250	750	19,500.00	250	250	250	750	19,500.00	250	250	250	750	19,500.00	3000	26.50	79,500.00
13. 8012152-SP-006	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
14. 8012152-SP-008	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.30	0.00
18. 8012112-WR-001	WRAPPING PAPER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	114.24	0.00
PART II - VISUAL EQUIPMENT AND SUPPLIES																									
16. 8012117-DO-003	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	25,536.00	0	0	0	0	0.00	1	25,536.00	25,536.00
17. 8011180-PR-001	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	16,470.00	0	0	0	0	0.00	1	16,470.00	16,470.00
PART III - BATTERIES AND ACCESSORIES																									
18. 26111702-BT-002	BATTERY, dry cell, size AA	piece	50	50	50	150	1,484.40	50	50	50	150	1,484.40	50	50	50	150	1,484.40	50	50	50	150	1,484.40	600	21.04	13,977.00
19. 26111702-BT-001	BATTERY, dry cell, size AAA	piece	50	50	50	150	1,864.00	50	50	50	150	1,864.00	50	50	50	150	1,864.00	50	50	50	150	1,864.00	600	19.76	13,956.00

Item #	Item B Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4				Q4 amount		
26	26111702-BT-A03	BATTERY, dry cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	62.56	0.00			
CLEANING EQUIPMENT AND SUPPLIES																											
23	47110012-AP-A01	AIR FRESHENER	unit	50	0	50	150	6,750.00	50	0	50	150	6,750.00	50	0	50	150	6,750.00	50	0	50	150	6,750.00	600	67.50	40,500.00	
32	47110004-BB-SC1	BROOM (Algas Tangle)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	127.92	0.00	
33	47110004-AP-701	BROOM (Tong-ling)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	23.92	0.00	
34	47110029-TB-C02	CLEANER, Toilet Bowl and Urinal	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	44.72	0.00	
35	47110029-CL-P01	CLEANER, Scrubbing Powder	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	36.90	0.00	
36	47110003 (37-001)	DETERGENT BAR	bar	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	9.26	0.00	
37	47110011-DE-P02	DETERGENT POWDER, all purpose	packet	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	88.40	0.00	
38	47110003-DS-A01	DISINFECTANT SPRAY	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	160.80	0.00	
39	47110001-DA-P01	DUST PAN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	46.80	0.00	
40	47110002-PW-P03	FLOOR WAX, paste type, red	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	186.20	0.00	
41	47110009-PC-A01	FURNITURE CLEANER	unit	5	5	5	15	1,400.80	5	5	5	15	1,400.80	5	5	5	15	1,400.80	5	5	5	15	1,400.80	60	234.72	13,483.20	
42	73100012-PS-L01	HAND SOAP, liquid	bottle	50	50	50	150	6,942.00	50	50	50	150	6,942.00	50	50	50	150	6,942.00	50	50	50	150	6,942.00	600	42.99	25,794.00	
43	47110004-MB-B01	MOP BUCKET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	2,288.00	0.00	
44	47110013-MB-M02	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	134.56	0.00	
45	47110009-MB-P01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	114.04	0.00	
46	47110001-RG-C01	RAGS	box	5	5	5	15	858.00	5	5	5	15	858.00	5	5	5	15	858.00	5	5	5	15	858.00	60	57.20	3,432.00	
47	47110002-SC-M01	SCOURING PAD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	89.44	0.00	
48	47110001-TB-P04	TRASHBAG, 20L size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	130.00	0.00	
49	47110001-TB-P05	TRASHBAG, large size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	99.28	0.00	
50	47110001-TB-P06	TRASHBAG, 3L size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	62.88	0.00	
51	47110001-WB-P01	WASTEBASKET	piece	0	0	100	100	4,388.00	0	0	0	0	0.00	0	0	100	100	4,388.00	0	0	0	0	0	0	100	43.88	4,388.00
BEHIND COMPOUNDS AND DISPERSIONS																											
52	47110001-EM-P01	INK, for stamp pad	bottle	0	0	10	10	312.00	0	0	0	0	0.00	0	0	10	10	312.00	0	0	0	0	0	0	0	11.20	1,248.00
COMPUTER ELECTRONICS																											
53	53101030-DV-A01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	16	16	76,800.00	0	0	0	0	0	0	0	4,800.76	76,800.76
FACE MASK																											
54	42117113-SM-M06	FACE MASK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	52.00	0.00
FILMS																											
55	13111203-AC-P01	ACETATE	roll	0	0	3	3	3,144.00	0	0	3	3	3,144.00	0	0	3	3	3,144.00	0	0	3	3	3,144.00	12	1,048.32	12,576.00	
56	13111201-CP-P02	CARBON FILM, legal size	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	288.00	0.00
FIREFIGHTING EQUIPMENT																											
57	46101001-PE-A01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	1,388.00	13,880.00
58	46101001-PE-M01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	3	3	26,086.25	0	0	0	0	0.00	0	0	0	0	0	0	0	5,613.25	26,086.25
HOME OR ACCESSORIES																											
59	59121003-PH-P01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	384.04	0.00
FURNITURE AND FURNISHINGS																											
60	59101004-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	375.00	0.00
61	59101004-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	375.00	0.00
62	59101004-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	1,395.00	0.00
63	59101004-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	1,348.00	0.00
HEATING AND VENTILATION AND AIR CONDITIONING																											

Item #	Item Description	Item Specifications	Unit of Measure	Monthly Quantity Requirement																		Price	Total Amount Per Year					
				Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Q1	Q2	Q3	Q4									
				Q1	Q2	Q3	Q4	Annual																				
64	400000-EP-001	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,380.00	0.00			
65	400000-EP-001	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,195.60	0.00			
66	400000-EP-001	ELECTRIC FAN, stand type	unit	0	0	0	0	0	0	1	1	1,000.72	0	0	0	0	0	0	0	0	0	0	0	1	1,000.72	1,000.72		
67	400000-EP-001	ELECTRIC FAN, wall mount	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	914.36	914.36		
SECTION 27 - INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																												
68	43211507-050000	DESKTOP, for Basic Users	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24,793.60	6.00		
69	43211507-050004	DESKTOP, for Mid Range Users	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42,380.40	0.00		
70	43201802-00-001	EXTERNAL HARD DRIVE	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,018.00	181,084.00		
71	43201802-00-004	FLASH DRIVE	piece	0	0	30	30	11,232.00	0	0	30	30	11,232.00	0	0	30	30	11,232.00	0	0	0	30	11,232.00	300	224.84	44,520.00		
72	43211507-LAP004	LAPTOP, for Mid range Users	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47,380.00	0.00		
73	43211507-LAP003	LAPTOP, Lightweight	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48,800.00	0.00		
74	43211507-MO-002	COMPUTER MOUSE, Wireless	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	180.52	0.00		
75	43211507-PR-002	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	78,015.84	66,032.00	
76	43211507-PR-001	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	11,026.64	11,026.64	
77	43211507-PR-001	PRINTER, Laser, Monochrome	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	88	23,083.84	881,891.20
SECTION 28 - LIGHTING AND FIXTURES AND ACCESSORIES																												
78	87001630-LB-001	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	81.12	0.00
79	87001630-LT-001	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	208.82	0.00
SECTION 29 - MANUFACTURING COMPONENTS AND SUPPLIES																												
70	31251805-GL-001	GLUE, all-purpose	jar	0	0	15	15	1,360.00	0	0	15	15	1,360.00	0	0	15	15	1,360.00	0	0	15	15	1,360.00	60	70.72	4,243.20		
71	31251805-SP-002	STAPLE WIRE, heavy duty (standard type), 23/13	box	0	0	5	5	112.75	0	0	5	5	112.75	0	0	5	5	112.75	0	0	5	5	112.75	20	22.55	223.00		
72	31251805-SP-001	STAPLE WIRE, standard	box	0	0	600	600	2,376.00	0	0	600	600	2,376.00	0	0	600	600	2,376.00	0	0	600	600	2,376.00	2400	31.76	8,024.00		
73	31201802-TA-001	TAPE, electrical	roll	0	0	30	30	390.00	0	0	30	30	390.00	0	0	30	30	390.00	0	0	30	30	390.00	120	19.95	1,596.00		
74	31201802-TA-001	TAPE, masking, 24mm	roll	0	0	100	100	6,180.00	0	0	100	100	6,180.00	0	0	100	100	6,180.00	0	0	100	100	6,180.00	400	61.80	24,720.00		
75	31201802-TA-002	TAPE, masking, 48 mm	roll	0	0	30	30	4,080.00	0	0	30	30	4,080.00	0	0	30	30	4,080.00	0	0	30	30	4,080.00	120	121.56	9,427.20		
76	31201802-TA-001	TAPE, packaging, 48 mm	roll	0	0	100	100	3,016.00	0	0	100	100	3,016.00	0	0	100	100	3,016.00	0	0	100	100	3,016.00	400	30.16	12,064.00		
77	31201802-TA-001	TAPE, transparent, 24mm	roll	100	100	100	300	3,432.00	100	100	100	300	3,432.00	100	100	100	300	3,432.00	100	100	100	300	3,432.00	1200	13.44	1,612.80		
78	31201802-TA-002	TAPE, transparent, 48 mm	roll	0	0	30	30	1,196.00	0	0	30	30	1,196.00	0	0	30	30	1,196.00	0	0	30	30	1,196.00	120	13.92	3,984.00		
79	31251802-TW-001	TYNOL, plastic	roll	0	0	5	5	162.60	0	0	5	5	162.60	0	0	5	5	162.60	0	0	5	5	162.60	20	70.72	4,414.40		
SECTION 30 - MEASURING AND OBSERVING AND TESTING EQUIPMENT																												
80	44121302-PR-002	RULER, flexible, plastic, 450mm	piece	0	0	30	30	288.00	0	0	30	30	288.00	0	0	30	30	288.00	0	0	30	30	288.00	120	39.60	312.00		
SECTION 31 - OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																												
81	44121302-CL-001	BLADE, for general purpose cutter/utility knife	blade	0	0	10	10	160.00	0	0	10	10	160.00	0	0	10	10	160.00	0	0	10	10	160.00	40	38.00	480.00		
82	44101802-PR-001	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	6	30,504.64	60,527.04	
83	44101802-CA-001	CALCULATOR, Compact	unit	0	0	5	5	1,436.20	0	0	5	5	1,436.20	0	0	5	5	1,436.20	0	0	5	5	1,436.20	15	287.04	4,305.60		
84	44121302-CH-001	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	32.97	0.00	
85	44121302-CL-001	CLIP, backfold, 15mm	box	0	0	600	600	5,616.00	0	0	600	600	5,616.00	0	0	600	600	5,616.00	0	0	600	600	5,616.00	2400	9.26	22,044.00		
86	44121302-CL-002	CLIP, backfold, 25mm	box	0	0	400	400	9,360.00	0	0	400	400	9,360.00	0	0	400	400	9,360.00	0	0	400	400	9,360.00	1600	15.80	37,440.00		
87	44121302-CL-003	CLIP, backfold, 32mm	box	0	0	800	800	16,224.00	0	0	800	800	16,224.00	0	0	800	800	16,224.00	0	0	800	800	16,224.00	3200	27.04	64,896.00		
88	44121302-CL-004	CLIP, backfold, 30mm	box	0	0	300	300	12,094.00	0	0	300	300	12,094.00	0	0	300	300	12,094.00	0	0	300	300	12,094.00	1200	60.32	48,288.00		
89	44121302-CT-002	CONNECTION TAPE	piece	0	0	100	100	1,153.00	0	0	100	100	1,153.00	0	0	100	100	1,153.00	0	0	100	100	1,153.00	400	11.83	4,732.00		
90	44121302-CT-001	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	30	30	1,580.00	0	0	30	30	1,580.00	0	0	30	30	1,580.00	0	0	30	30	1,580.00	120	31.72	4,804.80		
91	44111315-DF-001	DATA FILE BOX	piece	0	0	400	400	30,880.00	0	0	400	400	30,880.00	0	0	400	400	30,880.00	0	0	400	400	30,880.00	1600	77.20	1,235,200.00		

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 Average	Apr	May	June	Q2	Q2 Average	July	Aug	Sept	Q3	Q3 Average	Oct	Nov	Dec	Q4				Q4 Average	
82	44122011-DF-P01	DATA FOLDER	piece	0	0	600	600	6,180.00	0	0	600	600	41,184.00	0	0	600	600	41,184.00	0	0	600	600	41,184.00	2400	16.91	40,476.00
83	44101002-DS-M01	DATA STAMP	piece	0	0	5	5	2,340.00	0	0	5	5	2,340.00	0	0	5	5	2,340.00	0	0	5	5	2,340.00	20	469.78	9,395.60
84	44121008-EN-D01	ENVELOPE, Documentar, A4	box	0	0	20	20	16,806.40	0	0	20	20	16,806.40	0	0	20	20	16,806.40	0	0	20	20	16,806.40	80	840.32	67,225.60
85	44121004-EN-D02	ENVELOPE, Documentar, legal	box	0	0	20	20	21,566.80	0	0	20	20	21,566.80	0	0	20	20	21,566.80	0	0	20	20	21,566.80	80	1,078.48	86,278.40
86	44121006-EN-D03	ENVELOPE, Expanding, legal	box	0	0	10	10	13,748.80	0	0	10	10	13,748.80	0	0	10	10	13,748.80	0	0	10	10	13,748.80	40	1,374.88	54,995.20
87	44121006-EN-X02	ENVELOPE, Expanding, legal	box	0	0	10	10	304.80	0	0	10	10	304.80	0	0	10	10	304.80	0	0	10	10	304.80	40	35.99	1,439.60
88	44121008-EN-X02	ENVELOPE, Expanding, legal	box	0	0	5	5	2,334.80	0	0	5	5	2,334.80	0	0	5	5	2,334.80	0	0	5	5	2,334.80	20	466.85	9,337.00
89	44121009-EN-X02	ENVELOPE, Expanding, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
90	44119132-ER-B01	ERASER, blk, for blackboard (whiteboard)	piece	0	0	10	10	123.90	0	0	10	10	123.90	0	0	10	10	123.90	0	0	10	10	123.90	40	12.32	493.20
900	44122110-FA-P01	FASTENER	box	0	0	50	50	4,732.00	0	0	50	50	4,732.00	0	0	50	50	4,732.00	0	0	50	50	4,732.00	200	94.54	18,908.00
903	44115151-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
904	44123016-FT-D01	FILE TAB DIVIDER, A4	box	0	0	800	800	13,728.00	0	0	800	800	13,728.00	0	0	800	800	13,728.00	0	0	800	800	13,728.00	3200	32.88	105,120.00
904	44123018-FT-D02	FILE TAB DIVIDER, legal	box	0	0	800	800	15,600.00	0	0	800	800	15,600.00	0	0	800	800	15,600.00	0	0	800	800	15,600.00	3200	38.00	122,400.00
905	44123011-FO-D01	FOLDER, Fancy with side legal	Dundoff	0	0	25	25	7,722.00	0	0	25	25	7,722.00	0	0	25	25	7,722.00	0	0	25	25	7,722.00	100	308.88	30,888.00
907	44123011-FO-L01	FOLDER, L-type, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
907	44123011-FO-L02	FOLDER, L-type, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
908	44123017-FO-P01	FOLDER, grassboard	box	0	0	50	50	47,632.00	0	0	50	50	47,632.00	0	0	50	50	47,632.00	0	0	50	50	47,632.00	200	238.16	47,632.00
908	44123018-FO-T01	FOLDER with tab, A4	box	0	0	25	25	9,724.00	0	0	25	25	9,724.00	0	0	25	25	9,724.00	0	0	25	25	9,724.00	100	388.96	38,896.00
911	44123011-FO-T04	FOLDER with tab, legal	piece	0	0	25	25	10,686.00	0	0	25	25	10,686.00	0	0	25	25	10,686.00	0	0	25	25	10,686.00	100	67.84	6,784.00
923	44123008-IT-T01	INDEX TAB	box	0	0	20	20	1,362.20	0	0	20	20	1,362.20	0	0	20	20	1,362.20	0	0	20	20	1,362.20	80	63.51	5,080.80
928	44115154-AP-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
938	44103706-AP-P01	MARKER, Permanent	box	0	0	200	200	8,328.00	0	0	100	100	4,264.00	0	0	200	200	8,328.00	0	0	100	100	4,264.00	400	42.64	17,056.00
939	44103708-AP-B01	MARKER, Permanent, Black	piece	0	0	100	100	4,680.00	0	0	150	150	2,340.00	0	0	200	200	4,680.00	0	0	100	100	2,340.00	450	15.88	7,166.50
940	44103708-AP-B02	MARKER, Permanent, Blue	piece	0	0	100	100	4,680.00	0	0	150	150	2,340.00	0	0	200	200	4,680.00	0	0	100	100	2,340.00	450	15.88	7,166.50
941	44103708-AP-B03	MARKER, Permanent, Red	piece	0	0	100	100	1,980.00	0	0	50	50	780.00	0	0	100	100	1,980.00	0	0	50	50	780.00	300	15.88	4,800.00
942	44121700-AP-B01	MARKER, Whiteboard, Black	piece	0	0	200	200	2,120.00	0	0	200	200	2,120.00	0	0	200	200	2,120.00	0	0	200	200	2,120.00	800	10.45	8,360.00
943	44121700-AP-B02	MARKER, Whiteboard, Blue	piece	0	0	200	200	2,120.00	0	0	200	200	2,120.00	0	0	200	200	2,120.00	0	0	200	200	2,120.00	800	10.45	8,360.00
944	44121700-AP-B03	MARKER, Whiteboard, Red	piece	0	0	100	100	1,040.00	0	0	100	100	1,040.00	0	0	100	100	1,040.00	0	0	100	100	1,040.00	400	10.40	4,160.00
946	44103200-AP-004	PAPER CLIP, viny/plastic coated, 33mm	box	0	0	200	200	1,872.00	0	0	200	200	1,872.00	0	0	200	200	1,872.00	0	0	200	200	1,872.00	800	9.36	7,488.00
946	44103200-AP-002	PAPER CLIP, viny/plastic coated, jumbo, 50mm	box	0	0	100	100	2,588.00	0	0	100	100	2,588.00	0	0	100	100	2,588.00	0	0	100	100	2,588.00	400	23.97	9,588.00
953	44100003-AP-002	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	11	11	62,881.20	0	0	0	0	0.00	0	0	0	0	0.00	11	5,680.10	62,881.20
954	44100001-AP-001	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,280.00	0.00
955	44103100-AP-005	PENCIL, lead/graphite, with eraser	box	0	0	50	50	2,080.00	0	0	0	0	0.00	0	0	50	50	2,080.00	0	0	0	0	0.00	100	41.60	4,160.00
956	44103100-AP-002	PENCIL, SHARPENER	piece	0	0	15	15	3,198.00	0	0	15	15	3,198.00	0	0	15	15	3,198.00	0	0	15	15	3,198.00	60	213.30	12,798.00
957	44101000-AP-006	PUNCHER, paper, heavy duty	piece	0	0	20	20	3,244.80	0	0	5	5	811.20	0	0	20	20	3,244.80	0	0	5	5	811.20	50	163.24	8,162.00
957	44100000-AP-001	REUBBER BAND No. 18	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	166.36	0.00
957	44100000-AP-001	STAMP PAD, blk	piece	0	0	10	10	438.40	0	0	10	10	438.40	0	0	10	10	438.40	0	0	10	10	438.40	40	42.64	1,705.60
958	44121010-BS-001	SCISSORS, symmetrical/hvy/stainless	box	0	0	100	100	4,180.00	0	0	100	100	4,180.00	0	0	100	100	4,180.00	0	0	100	100	4,180.00	400	41.80	16,720.00
959	44121010-BS-002	STAPLER, standard type	piece	0	0	30	30	7,300.00	0	0	30	30	7,300.00	0	0	30	30	7,300.00	0	0	30	30	7,300.00	120	185.80	22,296.00
959	44121010-BS-003	STAPLER, heavy duty (Dundoff)	unit	0	0	1	1	984.72	0	0	0	0	0.00	0	0	1	1	984.72	0	0	0	0	0.00	2	884.72	1,769.44
959	44121010-BS-004	STAPLE REMOVER, pin type	piece	0	0	50	50	3,381.00	0	0	0	0	0.00	0	0	50	50	3,381.00	0	0	0	0	0.00	100	47.84	4,784.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT		
133	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	0	25	25	1,950.00	0	0	5	5	390.00	0	0	25	25	1,950.00	0	0	5	5	390.00	60	78.00	4,680.00	
PAPER MATERIALS AND PRODUCTS																											
136	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	90.48	0.00	
137	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	5	5	4,768.40	0	0	0	0	0.00	0	0	5	5	4,768.40	10	953.68	9,536.80	
138	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	5	5	6,302.40	0	0	0	0	0.00	0	0	5	5	6,302.40	10	1,260.48	12,604.80	
139	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,652.56	0.00
140	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,108.64	0.00
141	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	853.84	0.00
142	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,629.56	0.00
143	14111609-LI-C01	LOOSELEAF COVER	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	794.96	0.00
144	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	0	0	100	100	3,952.00	0	0	100	100	3,952.00	0	0	100	100	3,952.00	0	0	100	100	3,952.00	400	39.52	15,808.00	
145	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	0	0	100	100	6,344.00	0	0	100	100	6,344.00	0	0	100	100	6,344.00	0	0	100	100	6,344.00	400	63.44	25,376.00	
146	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	0	0	200	200	12,064.00	0	0	200	200	12,064.00	0	0	200	200	12,064.00	0	0	200	200	12,064.00	800	60.32	48,256.00	
147	14111514-NP-S02	STANDARD NOTEBOOK	book	0	0	0	0	1,198.00	0	0	0	0	1,198.00	0	0	0	0	1,198.00	0	0	0	0	0	1,198.00	200	23.96	4,792.00
148	14111507-PP-M01	PAPER, MULTICOPY A4	ream	0	0	650	650	116,948.00	0	0	650	650	116,948.00	0	0	650	650	116,948.00	0	0	650	650	116,948.00	2600	179.92	467,792.00	
149	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	0	0	300	300	63,336.00	0	0	300	300	63,336.00	0	0	300	300	63,336.00	0	0	300	300	63,336.00	1200	211.12	253,344.00	
150	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	163.28	0.00
151	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	185.12	0.00
152	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	5	5	176.80	0	0	0	0	0.00	0	0	5	5	176.80	0	0	0	0	0	0.00	10	35.36	353.60
153	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	189.28	0.00
154	14111531-RE-R01	RECORD BOOK, 300 PAGES	book	0	0	50	50	3,640.00	0	0	50	50	3,640.00	0	0	50	50	3,640.00	0	0	50	50	3,640.00	200	72.80	14,560.00	
155	14111531-RE-R02	RECORD BOOK, 500 PAGES	book	0	0	50	50	5,252.00	0	0	50	50	5,252.00	0	0	50	50	5,252.00	0	0	50	50	5,252.00	200	106.04	21,208.00	
156	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	1000	1000	29,120.00	0	0	1000	1000	29,120.00	0	0	1000	1000	29,120.00	0	0	1000	1000	29,120.00	4000	29.12	116,480.00	
157	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	0	0	400	400	40,352.00	0	0	400	400	40,352.00	0	0	400	400	40,352.00	0	0	400	400	40,352.00	1600	100.88	161,408.00	
DEODORANTS, PERFUMES OR COLOGNES OR FRAGRANCES																											
158	53111626-HS-S01	HAND SANITIZER	bottle	0	0	100	100	8,736.00	0	0	100	100	8,736.00	0	0	100	100	8,736.00	0	0	100	100	8,736.00	400	87.36	34,944.00	
DISINFECTANTS OR PEST REPELLENTS																											
159	10191909-IP-A01	INSECTICIDE	bottle	0	0	10	10	2,579.20	0	0	10	10	2,579.20	0	0	10	10	2,579.20	0	0	10	10	2,579.20	40	257.92	10,316.80	
PRINTED PUBLICATIONS																											
160	85101524-RA-M01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	5	5	186.05	0	0	0	0	0.00	0	0	5	5	186.05	0	0	0	0	0	0.00	10	37.21	372.10
PRINTERS OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,126.32	0.00
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,178.32	0.00
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	861.12	0.00
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	892.32	0.00
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	50	50	11,995.00	0	0	50	50	11,995.00	0	0	50	50	11,995.00	0	0	50	50	11,995.00	200	234.80	46,960.00	
7	44103106-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	40	40	9,688.00	0	0	40	40	9,688.00	0	0	40	40	9,688.00	0	0	40	40	9,688.00	160	242.20	38,752.00	
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	40	40	9,688.00	0	0	40	40	9,688.00	0	0	40	40	9,688.00	0	0	40	40	9,688.00	160	242.20	38,752.00	
9	44103106-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	40	40	9,688.00	0	0	40	40	9,688.00	0	0	40	40	9,688.00	0	0	40	40	9,688.00	160	242.20	38,752.00	
10	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	852.80	0.00
11	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP82), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,048.32	0.00
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	910.00	0.00

Item #	Specifications	Unit of Measure	Monthly Quantity Requirements																		Total Quantity for the year	Price	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 Average	April	May	June	Q2	Q2 Average	July	Aug	Sept	Q3	Q3 Average	Oct	Nov	Dec				Q4	Q4 Average	
13	4402105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,053.52	2.00	
14	4402105-HP-B17	INK CARTRIDGE, HP C6400WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	805.08	0.00	
15	4402105-HP-T17	INK CARTRIDGE, HP C6403WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,047.38	0.00	
16	4402105-HP-C40	INK CARTRIDGE, HP C0972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	823.66	0.00	
17	4402105-HP-M40	INK CARTRIDGE, HP C0973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	823.66	0.00	
18	4402105-HP-Y40	INK CARTRIDGE, HP C0974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	823.66	0.00	
19	4402105-HP-B40	INK CARTRIDGE, HP C0975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,941.28	6.00	
20	4402105-HP-B20	INK CARTRIDGE, HP C1561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	865.28	0.00	
21	4402105-HP-T20	INK CARTRIDGE, HP C1562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,086.00	0.00	
22	4402105-HP-B45	INK CARTRIDGE, HP C1565AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	935.02	0.00	
23	4402105-HP-C45	INK CARTRIDGE, HP C1566AA (HP62), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	740.00	0.00	
24	4402105-HP-B40	INK CARTRIDGE, HP C1645AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,970.80	0.00	
25	4402105-HP-C40	INK CARTRIDGE, HP C1646AA (HP950XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,517.98	0.00	
26	4402105-HP-M40	INK CARTRIDGE, HP C1647AA (HP950XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,917.36	0.00	
27	4402105-HP-Y40	INK CARTRIDGE, HP C1648AA (HP950XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,917.36	0.00	
28	4402105-HP-B25	INK CARTRIDGE, HP C1652AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	419.12	0.00	
29	4402105-HP-T25	INK CARTRIDGE, HP C1653AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	419.12	0.00	
30	4402105-HP-B25	INK CARTRIDGE, HP C2107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	404.96	0.00	
31	4402105-HP-T25	INK CARTRIDGE, HP C2108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	404.96	0.00	
32	4402105-HP-B42	INK CARTRIDGE, HP C2121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	312.00	0.00	
33	4402105-HP-C42	INK CARTRIDGE, HP C2122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	258.68	0.00	
34	4402105-HP-M42	INK CARTRIDGE, HP C2123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	258.68	0.00	
35	4402105-HP-Y42	INK CARTRIDGE, HP C2124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	258.68	0.00	
36	4402105-HP-T42	INK CARTRIDGE, HP C1626AA (HP68), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	424.52	0.00	
37	4402105-HP-B42	INK CARTRIDGE, HP C1627AA (HP68), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	424.52	0.00	
38	4402105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	882.80	0.00	
39	4402105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	882.80	0.00	
40	4402105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	982.80	0.00	
41	4402105-HP-B50	INK CARTRIDGE, HP L1560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,394.80	0.00	
42	4402105-HP-C40	INK CARTRIDGE, HP L0563AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,338.62	0.00	
43	4402105-HP-M40	INK CARTRIDGE, HP L0566AA (HP955), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,338.62	0.00	
44	4402105-HP-Y40	INK CARTRIDGE, HP L0569AA (HP955), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,338.62	0.00	
45	4402105-HP-B40	INK CARTRIDGE, HP L0572AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,817.62	0.00	
46	4402105-HP-C51	INK CARTRIDGE, HP T6193AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	468.00	0.00	
47	4402105-HP-M51	INK CARTRIDGE, HP T6193AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	468.00	0.00	
48	4402105-HP-Y51	INK CARTRIDGE, HP T6197AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	468.00	0.00	
49	4402105-HP-B51	INK CARTRIDGE, HP T6191AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	774.80	0.00	
50	4402112-EP-805	RIBBON CARTRIDGE, EPSON C13016516 (#8750), Black	cart	0	0	10	10	774.30	0	0	10	10	774.30	0	0	10	10	774.30	0	0	10	10	774.30	48	77.41	1,087.30
51	4402112-EP-813	RIBBON CARTRIDGE, EPSON C13016632, Black	cart	0	0	5	5	388.70	0	0	5	5	388.70	0	0	5	5	388.70	0	0	5	5	388.70	30	77.94	1,989.80
52	4402112-EP-807	RIBBON CARTRIDGE, EPSON C13016531 (#013086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.48	0.00
53	4402105-HP-C205	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	6,788.80	0.00	
54	4402105-HP-B205	TONER CARTRIDGE, BROTHER TN-3120, Black	cart	0	0	1	1	1,987.30	0	0	0	0	0.00	0	0	1	1	1,987.30	0	0	0	0	0.00	2	3,987.30	1,194.40
55	4402105-HP-B11	TONER CARTRIDGE, BROTHER TN-3380, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	6,052.40	0.00	

Item #	Item Description	Unit of Measure	Monthly Quantity Requirements																					Annual Quantity (for total cost)	Price	Total Amount for the year
			Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Annual							
001	44101033-HP-061	TONER CARTRIDGE, HP CF380A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,120.00	0.00
002	44101033-HP-C81	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,614.00	0.00
003	44101033-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,614.00	0.00
004	44101033-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,614.00	0.00
005	44101033-HP-062	TONER CARTRIDGE, HP CF400A (HP401A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,999.20	0.00
006	44101033-HP-C82	TONER CARTRIDGE, HP CF401A (HP401A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,880.80	0.00
007	44101033-HP-Y62	TONER CARTRIDGE, HP CF402A (HP401A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,960.80	0.00
008	44101033-HP-M62	TONER CARTRIDGE, HP CF403A (HP401A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,840.80	0.00
009	44101033-HP-063	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,440.00	0.00
010	44101033-HP-064	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,246.40	0.00
011	44101033-HP-C83	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,638.80	0.00
012	44101033-HP-C84	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
013	44101033-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,036.00	0.00
014	44101033-HP-Y64	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
015	44101033-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,036.80	0.00
016	44101033-HP-M64	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
017	44101033-HP-064	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
018	44101033-HP-065	TONER CARTRIDGE, HP Q2613A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00

Item #	Item Description	Unit of Measure	Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Annual							
019	4321513-SPY-001	Business leader search software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
020	4321603-SPY-002	Financial accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
021	4321703-SPY-003	Computer games & entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
022	4321803-SPY-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
023	4321903-SPY-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
024	4322003-SPY-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
025	4322103-SPY-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
026	4322203-SPY-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
027	4322303-SPY-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
028	4322403-SPY-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
029	4322503-SPY-011	Network architecture software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
030	4322603-SPY-012	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
031	4322703-SPY-013	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
032	4322803-SPY-014	Learning environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
033	4322903-SPY-015	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
034	4323003-SPY-016	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

FIGURE 11. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

Item #	Item Description	Unit of Measure	Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Annual					
035	00141005-75-001	INK FOR	pack	0	0	300	300	15,000.00	0	0	300	300	15,000.00	0	0	300	300	15,000.00	1,200	30.00				45,000.00
036	00141005-75-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00				0.00
037	00141005-75-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00				0.00
038	00141005-75-004	STYCOBA PAPER	pack	0	0	30	30	5,000.00	0	0	30	30	5,000.00	0	0	30	30	5,000.00	240	100.00				24,000.00
039	00141005-75-005	DOUBLE SIDED TAPE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00				0.00
040	00141005-75-006	PHOTO PAPER	pack	0	0	30	30	7,500.00	0	0	30	30	7,500.00	0	0	30	30	7,500.00	240	100.00				24,000.00
041	00141005-75-007	RECYCLING SOLUTION	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00				0.00

Item #	Item Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
9	80141305-TS-008	CERTIFICATE FRAME	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	80141305-TS-009	CERTIFICATE	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	80141305-TS-010	UNINTERRUPTIBLE POWER SUPPLY	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	80141305-TS-011	AIR CONDITIONING UNIT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	80141305-TS-012	SMART TELEVISION	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	80141305-TS-013	WHITE BOARD	0	0	0	0	0.00	0	0	1	0	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,000.00	5,000.00
15	80141305-TS-014	MICROPHONE	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141305-TS-015	NEEDLE	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
17	80141305-TS-016	DISHWASHING LIQUID	0	0	10	10	2,000.00	0	0	10	10	2,000.00	0	0	10	10	2,000.00	0	0	10	10	2,000.00	40	200.00	8,000.00
18	80141305-TS-017	PLASTIC PASTER	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	80141305-TS-018	STERIL FILING CABINET	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20	80141305-TS-019	BELLUM BOARD	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21	80141305-TS-020	EXTENSION CORD	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80141305-TS-021	PAINT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	80141305-TS-022	COLORED PAPER	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	80141305-TS-023	BOND PAPER	3	3	3	9	7,200.00	3	3	3	9	7,200.00	3	3	3	9	7,200.00	3	3	3	9	7,200.00	27	600.00	28,800.00
25	80141305-TS-024	PUSH PIN	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26	80141305-TS-025	DOOR MAT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	80141305-TS-026	GLUE STICK (PASTE)	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
28	80141305-TS-027	GLUE STICK (GLUE GUM)	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29	80141305-TS-028	DISINFECTANT CASE	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30	80141305-TS-029	DISPOSABLE GLOVES	0	0	0	0	2,800.00	0	0	0	0	2,800.00	0	0	0	0	2,800.00	0	0	0	0	2,800.00	28	280.00	10,000.00
31	80141305-TS-030	OFFICE CHAIR	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	80141305-TS-031	MANILA PAPER	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80141305-TS-032	ALTERNATIVE BATTERIES	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	80141305-TS-033	PAID LOCK	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141305-TS-034	MOBILE PHONE	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141305-TS-035	COMPACT DISC	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141305-TS-036	BAR OPER	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38	80141305-TS-037	STORAGE BOX	0	0	0	0	0.00	0	0	0	0	0.00	0	0	300	300	150,000.00	0	0	0	0	0.00	300	500.00	150,000.00
39	80141305-TS-038	PLASTIC ENVELOPE	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40	80141305-TS-039	DOCUMENT SCANNER	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	80141305-TS-040	WATER DISPENSER	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42	80141305-TS-041	PARACETAMOL	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
43	80141305-TS-042	BLUE GUM	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	80141305-TS-043	INKJET PRINTER	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	80141305-TS-044	SPREADER	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141305-TS-045	POVIDONE SOAP	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141305-TS-046	KEYBOARD	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141305-TS-047	WEB CAMERA	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141305-TS-048	STEEL RACK	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141305-TS-049	LAMINATING MACHINE	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141305-TS-050	FUSI FILTERS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item #	Item Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
			01	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0				0
02	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
03	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
04	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
07	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
08	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
09	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
09	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
01	80141505-TS-059	PICKUP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
02	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
03	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
09	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
01	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
02	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
03	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

B. TOTAL		P	5,394,808.84
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	539,480.88
II. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	
III. GRAND TOTAL (A + B + C)		P	5,934,289.72
E. APPROVED BUDGET BY THE AGENCY HEAD			
In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

SHELLA AUDREY A. CUREG
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

MA. CHONAY FLORES
Accountant / Budget Officer

Approved by:

MARICELA D. BATHUR (BIT) J.
Head of Office/Agency

Date Prepared: August 18, 2023

