

**PHILIPPINE RECLAMATION AUTHORITY INDICATIVE ANNUAL PROCUREMENT PLAN for FY 2023**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>A</b>	<b>INFRASTRUCTURE PROJECTS AND CONSULTANCY SERVICES</b>												
1	Rehabilitation of PRA Roads and Construction of One (1) Internal Road (Infrastructure Project)	LDCM-TSD	NO	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Corporate Budget	238,800,000.00		238,800,000.00	Competitive Bidding shall be outsourced to DPWH-NCR
2	Construction of BIR RDO 56 Bldg. (Consultancy Services)	LDCM-TSD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Corporate Budget	15,000,000.00		15,000,000.00	
3	Construction of BIR RDO 57 Bldg. (Consultancy Services)	LDCM-TSD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Corporate Budget	13,000,000.00		13,000,000.00	
4	Construction of BIR RDO 7A Bldg. (Consultancy Services)	LDCM-TSD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Corporate Budget	45,000,000.00		45,000,000.00	Competitive Bidding shall be outsourced to DPWH-NCR
5	Construction of New PRA Bldg. (Consultancy Services)	LDCM-TSD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Corporate Budget	50,000,000.00		50,000,000.00	
6	Road Repair and Maintenance, Asphalt Repair (Infrastructure Project)	LDCM-TSD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	1,000,000.00	1,000,000.00		
7	Technical Providers for ISO	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	500,000.00	500,000.00		
8	Technical Providers for Competency Assessment/ Learning and Development	ASD	NO	NP-53.5 Agency-to-Agency	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	7,000,000.00	7,000,000.00		
9	Primarily Confidential Individual Consultant	BOD	NO	NP-53.7 Highly Technical Consultants	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	4,400,000.00	4,400,000.00		
10	Project Management Consultant for Project Management of Reclamation Projects	BOD	NO	NP-53.7 Highly Technical Consultants	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	11,600,000.00	11,600,000.00		
11	Technical Providers for Customers Satisfaction Survey	ASD	NO	NP-53.5 Agency-to-Agency	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	1,500,000.00	1,500,000.00		
	<b>SUB-TOTAL</b>									<b>387,800,000.00</b>	<b>26,000,000.00</b>	<b>361,800,000.00</b>	
<b>B</b>	<b>OFFICE EQUIPMENT</b>												
1	Airconditioning System	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	551,000.00		551,000.00	
2	Appliances	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	211,000.00		211,000.00	
3	Emergency Equipment	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	102,250.00		102,250.00	
4	Communication Equipment	ASD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Corporate Budget	1,125,000.00		1,125,000.00	
5	Office Equipment	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	885,000.00		885,000.00	
6	Emergency Go Bag	ASD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Corporate Budget	1,122,000.00	1,122,000.00		
	<b>SUB-TOTAL</b>									<b>3,996,250.00</b>	<b>1,122,000.00</b>	<b>2,874,250.00</b>	
<b>C.</b>	<b>OTHER EQUIPMENT/PRA PROJECT REQUIREMENTS</b>												
1	Road Repair and Maintenance - Cold-Mix Asphalt	LDCM-TSD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	1,000,000.00	1,000,000.00		
2	Echo Sounder cum Sub-Bottom Profiler with complete accessories, data processing software and hardware	RRO	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	15,000,000.00		15,000,000.00	
3	All-Weather System Multi-GNSS RTK with complete accessories and license processing software	RRO	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Corporate Budget	3,500,000.00		3,500,000.00	
4	Brand New Drone	RRO	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	200,000.00		200,000.00	
5	Stackable Modular Field Office	RRO	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	2,575,000.00		2,575,000.00	
6	Water Quality Monitoring Equipment	RRO	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	1,000,000.00		1,000,000.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7	Lidar Sensor (for UAVSS) with complete accessories & mountings	EMD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	1,000,000.00		1,000,000.00	
8	Intelligent or Smart Total Station (Robotic) with complete accessories, training, CIR/Total Station and Accessories	EMD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Corporate Budget	2,150,000.00		2,150,000.00	
9	Electronic or Digital Level with complete accessories, training, CIR	EMD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	150,000.00		150,000.00	
10	Survey Accessories	EMD/ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Corporate Budget	166,000.00		166,000.00	
11	Traffic Management Equipment	ASD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	130,000.00	130,000.00		
	<b>SUB-TOTAL</b>									<b>26,871,000.00</b>	<b>1,130,000.00</b>	<b>25,741,000.00</b>	
<b>D.</b>	<b>COMMON OFFICE SUPPLIES &amp; EQUIPMENT AND OTHER PRA REQUIREMENTS</b>												
1	Common Office Supplies (APP-CUS)	All Departments	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	8,993,800.00	8,993,800.00		
2	Corporate Video	CorPlan	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	1,000,000.00	1,000,000.00		
3	Preparation, Printing and Binding (Annual Report)	CorPlan	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	500,000.00	500,000.00		
4	Books	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	40,520.00	40,520.00		
	<b>SUB-TOTAL</b>									<b>10,534,320.00</b>	<b>10,534,320.00</b>		
<b>E.</b>	<b>FURNITURE AND FIXTURES</b>												
1	Cabinet (Pedestal) and Steel Filing Cabinet	ASD	NO	Shopping	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	885,000.00		885,000.00	
2	Office Table and Conference Table	ASD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Corporate Budget	2,698,000.00		2,698,000.00	
3	Office Chair	ASD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Corporate Budget	2,969,600.00	2,969,600.00		
4	Glass Whiteboard	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	39,600.00	39,600.00		
5	Sofa Set/Bed Pull Out	ASD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	492,000.00	492,000.00		
	<b>SUB-TOTAL</b>									<b>7,084,200.00</b>	<b>3,501,200.00</b>	<b>3,583,000.00</b>	
<b>F.</b>	<b>INFORMATION TECHNOLOGY</b>												
1	<b>APPLICATION SYSTEMS DEVELOPMENT</b>												
	<b>INFORMATION SYSTEM</b>												
1.1	Financial Management Information System	MISD	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Corporate Budget	3,024,000.00		3,024,000.00	
1.2	HR Management Information System	MISD	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Corporate Budget	30,000,000.00		30,000,000.00	
1.3	Contactless Timekeeping System	MISD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	80,000.00		80,000.00	
1.4	Asset Management System	MISD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	750,000.00		750,000.00	
1.5	Document Tracking System	MISD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	Corporate Budget	400,000.00		400,000.00	
1.6	Document Management System	MISD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	4th Qtr	4th Qtr	Corporate Budget	450,000.00		450,000.00	
1.7	Office Supply System	MISD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	200,000.00		200,000.00	
	<b>OTHER SERVICES</b>												
1.8	Vulnerability Assessment and Testing Service	MISD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	Corporate Budget	150,000.00		150,000.00	
	<b>SUB-TOTAL</b>									<b>35,054,000.00</b>		<b>35,054,000.00</b>	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2	<b>HARDWARE ACQUISITION</b>												
	PERSONAL COMPUTER												
2.1	Desktop PC	MISD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr	1st Qtr	Corporate Budget	2,905,000.00		2,905,000.00	
2.2	Notebook or Laptop	MISD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr	1st Qtr	Corporate Budget	2,958,000.00		2,958,000.00	
	PRINTERS												
2.3	Colored Multi Function Printer Ink Tank A4/A3 & Laser	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	941,000.00		941,000.00	
	OTHER HARDWARE												
2.4	LCD Projector Full HD	MISD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	190,000.00		190,000.00	
2.5	Multi Function/High Speed Scanner with LAN Module A3/A4	MISD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	685,000.00		685,000.00	
2.6	UPS for Network Equipment	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	240,000.00		240,000.00	
	<b>SUB-TOTAL</b>									<b>7,919,000.00</b>		<b>7,919,000.00</b>	
3	<b>NETWORK &amp; TELECOMMUNICATIONS</b>												
3.1	Internet Services	MISD	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	1,900,000.00	1,900,000.00		
3.2	Postpaid Plan	MISD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	8,400.00	8,400.00		
3.3	Network Layer 3 Switch/Power Supply/Stacking Module/Cable	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	687,000.00		687,000.00	
3.4	Wireless Access Point	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	400,000.00		400,000.00	
	<b>SUB-TOTAL</b>									<b>2,995,400.00</b>	<b>1,908,400.00</b>	<b>1,087,000.00</b>	
4	<b>PERIPHERALS</b>												
4.1	Various IT Peripherals	MISD	NO	NP-53.9 - Small Value Procurement	1st to 2nd Qtr	N/A	1st to 2nd Qtr	1st to 2nd Qtr	Corporate Budget	145,400.00		145,400.00	
4.2	Hard Drive and Solid State Drives	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	70,000.00		70,000.00	
4.3	Memory	MISD	NO	NP-53.9 - Small Value Procurement	1st to 2nd Qtr	N/A	1st to 2nd Qtr	1st to 2nd Qtr	Corporate Budget	110,600.00		110,600.00	
4.4	Power Supply and Battery, UPS	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	160,000.00		160,000.00	
4.5	Toner for Laserjet Printer/Scanner/Copier	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	394,500.00		394,500.00	
4.6	Ink Tank Bottle/Cartridge for Inkjet	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	120,400.00		120,400.00	
4.7	Webcam	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	65,000.00		65,000.00	
4.8	Projector Screen with Remote	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	7,000.00		7,000.00	
4.9	Digital Camera	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	10,000.00		10,000.00	
4.10	Headset with Microphone	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	121,500.00		121,500.00	
4.11	Scanner LAN Module	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	220,000.00		220,000.00	
	<b>SUB-TOTAL</b>									<b>1,424,400.00</b>		<b>1,424,400.00</b>	
5	<b>SOFTWARE SUBSCRIPTION</b>												
	Engineering Software												
5.1	3D Modeling, 1 year	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	50,000.00	50,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5.2	Automatic Identification System (Multi User)	MISD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	440,000.00	440,000.00		
5.3	Civil 3D	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	500,000.00	500,000.00		
5.4	CAD Subscription	MISD	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	1,055,000.00	1,055,000.00		
5.5	Geotechnical and Geoenvironmental	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	583,700.00	583,700.00		
5.6	GIS - Subscription (Multi User)	MISD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	440,000.00	440,000.00		
5.7	Global Mapper (Perpetual)	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	75,000.00	75,000.00		
5.8	Project Management, 1 year	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	140,000.00	140,000.00		
5.9	Site Design and Analysis	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	127,800.00	127,800.00		
	Productivity Software												
5.10	Graphic Design Platform	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	40,000.00	40,000.00		
5.11	Cloud Creativity Suite, 1 year	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	130,000.00	130,000.00		
5.12	Diagramming Software	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	325,000.00	325,000.00		
5.13	Law Library Software	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	120,000.00	120,000.00		
5.14	Office Suite Enterprise & Online Edition	MISD	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Corporate Budget	3,920,400.00	3,920,400.00		
5.15	Paperless Board Meeting Subscription, 1 year	MISD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	Corporate Budget	210,000.00	210,000.00		
5.16	PDF Editor, 1 year	MISD	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Corporate Budget	1,192,800.00	1,192,800.00		
5.17	Photo Editor, 1 year	MISD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Corporate Budget	76,000.00	76,000.00		
5.18	Programming Development Tool	MISD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	130,000.00	130,000.00		
5.19	Video Editor, 1 year	MISD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	76,000.00	76,000.00		
	HR Software												
5.20	Learning Management Software	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	100,000.00	100,000.00		
5.21	Q&A and Polling Platform	MISD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	20,000.00	20,000.00		
5.22	Quiz Based Learning Platform	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	50,000.00	50,000.00		
5.23	Intuitive Pre-employment Test Platform	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	50,000.00	50,000.00		
	IT Security, Network and Support												
5.24	Antivirus Subscription (server, 3 years)	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	288,000.00	288,000.00		
5.25	Backup for Office 365, Physical Server and Virtual Machine Server (1 Year)	MISD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	700,000.00	700,000.00		
5.26	Cloud Server Service	MISD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	1,000,000.00	1,000,000.00		
5.27	Computer Management System	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	616,000.00	616,000.00		
5.28	Digital Signatures	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	165,000.00	165,000.00		
5.29	SSL Wildcard and Website Certificates (3 years)	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	165,000.00	165,000.00		
5.30	Firewall, 3 Years	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	625,000.00	625,000.00		
	<b>SUB-TOTAL</b>									<b>13,410,700.00</b>	<b>13,410,700.00</b>		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
6	OPERATING SYSTEMS ACQUISITION												
6.1	OS Upgrade	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	60,000.00		60,000.00	
6.2	Client Access License for Application Server	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	108,000.00		108,000.00	
	RDBMS												
6.3	Client Access License	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	640,000.00		640,000.00	
	OTHER SOFTWARE PACKAGES												
6.4	Network Monitoring Tool	MISD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	500,000.00		500,000.00	
	<b>SUB- TOTAL</b>									<b>1,308,000.00</b>		<b>1,308,000.00</b>	
<b>H.</b>	<b>MOTOR/MARINE MOTORING VEHICLE</b>												
1	Multi-purpose Fully Air-conditioned Boat	RRO	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Corporate Budget	10,000,000.00		10,000,000.00	
2	Pick-up truck vehicle with 4WD automatic transmission	RRO	NO	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Corporate Budget	3,800,000.00		3,800,000.00	
3	Close van vehicle with automatic transmission	RRO	NO	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Corporate Budget	2,000,000.00		2,000,000.00	
4	Passenger Van	ASD	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	7,000,000.00		7,000,000.00	
5	CUV/AUV	ASD	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	3,000,000.00		3,000,000.00	
6	Motorcycle	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	240,000.00		240,000.00	
	<b>SUB- TOTAL</b>									<b>26,040,000.00</b>		<b>26,040,000.00</b>	
<b>I.</b>	<b>COVID-19 RESPONSE</b>												
1	Hand Sanitizers, Disinfectants, Hand Soap, Alcohol	ASD	NO	NP-53.5 Agency-to-Agency	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	233,000.00	233,000.00		
2	KN95	ASD	NO	NP-53.5 Agency-to-Agency	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	924,000.00	924,000.00		
3	Folded Tissue	ASD	NO	NP-53.5 Agency-to-Agency	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	120,000.00	120,000.00		
4	Air Purifier Necklace and Cleaner	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	825,000.00	825,000.00		
5	Forehead Infrared Thermometer	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	6,000.00	6,000.00		
6	Document Sanitation Cabinet	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	312,500.00	312,500.00		
7	Medical Trash Bin	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	36,000.00	36,000.00		
8	COVID Care Kits	ASD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Corporate Budget	2,700,000.00	2,700,000.00		
9	Immune Boosters	ASD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Corporate Budget	2,300,000.00	2,300,000.00		
10	Vaccines	ASD	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	2,380,000.00	2,380,000.00		
11	Other Monetary Form of Incentive	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	1,000,000.00	1,000,000.00		
12	Covid-19 Test Assistance	ASD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Corporate Budget	4,450,000.00	4,450,000.00		
	<b>SUB- TOTAL</b>									<b>15,286,500.00</b>	<b>15,286,500.00</b>		
<b>I.</b>	<b>CONTRACT OF SERVICES</b>												
1	Photocopying Machine/Services	ASD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	543,400.00	543,400.00		
2	Colored Network Printer Services	ASD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	648,560.00	648,560.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3	Supply of Drinking Water	ASD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	Corporate Budget	160,000.00	160,000.00		
4	Disinfection Services	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	998,400.00	998,400.00		
5	Hauling Services	ASD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Corporate Budget	2,000,000.00	2,000,000.00		
	<b>SUB- TOTAL</b>									<b>4,350,360.00</b>	<b>4,350,360.00</b>		
J.	<b>OTHER SERVICES</b>												
1	Parking Stalls (Carpita/LT200/Carpark Facility)	ASD	NO	53.10 Lease of Real Property and Ve	1st to 4th Qtr	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	828,000.00	828,000.00		
2	Lease of LT200 & GMA NETWORK, Inc.	ASD	NO	53.10 Lease of Real Property and Ve	1st to 4th Qtr	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	1,596,000.00	1,596,000.00		
3	Repair & Maintenance of Office Equipment	ASD	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	2,214,540.00	2,214,540.00		
4	Landline Phone Services	ASD	NO	Direct Contracting	N/A	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	3,489,751.00	3,489,751.00		
5	Mobile Communication Services	ASD	NO	Direct Contracting	N/A	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	4,059,000.00	4,059,000.00		
6	Cable Television	ASD	NO	Direct Contracting	N/A	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	44,000.00	44,000.00		
7	Maintenance of Motor Vehicles (Repairs and Parts)	ASD	NO	Direct Contracting	N/A	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	6,240,000.00	6,240,000.00		
8	Maintenance of Motor Vehicles (Gasoline/Diesel)	ASD	NO	Direct Contracting	N/A	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	7,310,000.00	7,310,000.00		
9	Minor Office Repair	ASD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Corporate Budget	15,000,000.00	15,000,000.00		
10	Lease Office Space/Storage Space	ASD	NO	53.10 Lease of Real Property and Ve	1st to 4th Qtr	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	25,056,000.00	25,056,000.00		
	<b>SUB- TOTAL</b>									<b>65,837,291.00</b>	<b>65,837,291.00</b>		
	<b>GRAND TOTAL</b>									<b>609,911,421.00</b>	<b>143,080,771.00</b>	<b>466,830,650.00</b>	

Prepared by:

*Original Signed*

MARIA LOURDES S. GABIONZA  
Head, BAC Secretariat

Confirmed by:

*Original Signed*

MA. CHONA T. FLORES  
Department Manager, Budget and Treasury

Recommending Approval:

*Original Signed*

ATTY. KAREN A. VILLAMIL  
BAC Chairperson

Approved:

*Original Signed*

ATTY. JANILO E. RUBIATO  
General Manager/CEO