

PHILIPPINE RECLAMATION AUTHORITY ANNUAL PROCUREMENT PLAN for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A	INFRASTRUCTURE PROJECTS AND CONSULTANCY SERVICES												
1	Rehabilitation of PRA Roads and Construction of One (1) Internal Road (Consultancy Services)	TS/LD & Constn.	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Corporate Budget	6,000,000.00		6,000,000.00	Competitive Bidding shall be outsourced to DPWH-NCR
4	Road Repair and Maintenance (Asphalt Repair)	TS/LD & Constn.	NO	NP-53.9 - Small Value Procurement	1st Qtr As Needed	N/A	As Needed	As Needed	Corporate Budget	1,000,000.00	1,000,000.00		
5	Appraisal of Various PRA Properties	Mktg.	NO	NP-53.9 - Small Value Procurement	2nd Qtr & 4th Qtr	N/A	2nd Qtr & 4th Qtr	2nd Qtr & 4th Qtr	Corporate Budget	1,000,000.00	1,000,000.00		
6	Technical Providers for ISO	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	500,000.00	500,000.00		
7	Technical Providers for Competency Assessment	ASD	NO	NP-53.5 Agency-to-Agency	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	5,000,000.00	5,000,000.00		
8	Technical Providers for Customers Satisfaction Survey	ASD	NO	NP-53.5 Agency-to-Agency	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	4,000,000.00	4,000,000.00		
8	Environmental Permits	SDMD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	350,000.00		350,000.00	
	SUB-TOTAL									17,850,000.00	11,500,000.00	6,350,000.00	
B	OFFICE EQUIPMENT												
1	Airconditioning System	ASD/ASD Cons/SDMD	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	1,379,000.00		1,379,000.00	
2	Appliances	ASD/SDMD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	84,400.00		84,400.00	
3	Survey Accessories	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	250,000.00		250,000.00	
4	Emergency Equipment/Light	ASD/SDMD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	246,700.00		246,700.00	
5	Push to Talk over Cellular Network Radio	RRO	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	100,000.00		100,000.00	
6	Bill/Coin Counter/Vault Maintenance	SDMD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	210,000.00		210,000.00	
7	Document Shredder Machine	SDMD	NO	NP-53.5 Agency-to-Agency	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	10,000.00		10,000.00	
8	Water Dispenser	SDMD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	18,000.00		18,000.00	
	SUB-TOTAL									2,298,100.00		2,298,100.00	
C.	OTHER EQUIPMENT/PRA OFFICE REQUIREMEN												
1	Semi/Fully Robotic Total Station with complete accessories	EMD	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Corporate Budget	100,000.00	100,000.00		
2	Survey Accessories	EMD/ASD Cons	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	110,000.00		110,000.00	
3	Handheld Electronic Distance Measuring	EMD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	50,000.00	50,000.00		
4	Personal Protective Equipment	EMD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	30,000.00	30,000.00		
5	Traffic Management Equipment	EMD/ASD Cons/SDMD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	855,000.00		855,000.00	
6	Echo Sounder cum Sub-Bottom Profiler with complete accessories, data processing software and hardware	RRO	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	7,000,000.00		7,000,000.00	
7	Multi-GNSS RTK with complete accessories and license processing software	RRO	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	2,500,000.00		2,500,000.00	
8	Brand New Drone	RRO	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	100,000.00		100,000.00	
9	Stackable Modular Field Office	RRO	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	2,200,000.00		2,200,000.00	
10	Day/Night Vision Telescope	RRO	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	400,000.00		400,000.00	
11	Radio Accessories	SDMD	NO	Direct Contracting	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	151,500.00		151,500.00	

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					Advertise ment/Post ing of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
12	CCTV Camera/ Equipment Supply	SDMD	NO	Direct Contracting	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	1,466,400.00		1,466,400.00	
13	Telephone Accessories	SDMD	NO	Direct Contracting	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	22,500.00		22,500.00	
14	Telephone Headset	SDMD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	30,000.00		30,000.00	
15	Lane Intercom Terminal	SDMD	NO	Direct Contracting	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	75,000.00		75,000.00	
16	TMC Equipment	SDMD	NO	Direct Contracting	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	336,230.00		336,230.00	
17	Toll Equipment & Peripheral	SDMD	NO	Direct Contracting	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	12,367,725.00		12,367,725.00	
18	Toll CCTV System	SDMD	NO	Direct Contracting	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	800,000.00		800,000.00	
19	Materials for Repair & Maintenance of Roadways	SDMD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	1,000,000.00		1,000,000.00	
20	Materials for Building, Facilities & Electrical System	SDMD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	1,000,000.00		1,000,000.00	
21	First Aid Kits	SDMD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	15,000.00		15,000.00	
22	Trashbins with Rack	SDMD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	50,000.00		50,000.00	
23	Megaphone/Flashlight/Counter Sneeze Guard/Coverall Bunny Suit/Safety Eyewear/Search Light	SDMD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	202,800.00		202,800.00	
24	Retractable Tent	SDMD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	10,000.00		10,000.00	
25	Assorted Tools and Equipment	SDMD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	445,500.00		445,500.00	
26	LTO Handheld Device	SDMD	NO	NP-53.5 Agency-to-Agency	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	750,000.00		750,000.00	
27	Body Worn Camera/Dash Camera	SDMD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	630,000.00		630,000.00	
	SUB-TOTAL									32,697,655.00	180,000.00	32,517,655.00	
D.	COMMON OFFICE SUPPLIES & EQUIPMENT AND OTHER PRA REQUIREMENTS												
1	Common Office Supplies (APP-CUS)	Departments/SDMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	34,350,185.88	30,068,752.85	4,281,433.03	
2	Corporate Video	CorPlan	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	1,000,000.00	1,000,000.00		
3	Preparation, Printing and Binding (Annual Report)	CorPlan	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	500,000.00	500,000.00		
4	Books	ASD Cons	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	36,547.89	36,547.89		
5	Print and Photostating	SDMD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	165,700.00		165,700.00	
	SUB-TOTAL									36,052,433.77	31,605,300.74	4,447,133.03	
E.	FURNITURE AND FIXTURES												
1	Steel Cabinet	ASD Cons.	NO	Shopping	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	534,000.00		534,000.00	
2	Office Table	ASD/ASD Cons.	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	765,000.00	765,000.00		
3	Office Chair	ASD/ASD Cons.	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	580,000.00	580,000.00		
4	Fixtures	ASD/ASD Cons.	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	36,000.00	36,000.00		
5	Sofa Set	ASD/ASD Cons.	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	84,000.00	84,000.00		
6	4-Seater Gang Chair	SDMD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	10,000.00		10,000.00	
	SUB-TOTAL									2,009,000.00	1,465,000.00	544,000.00	
F.	INFORMATION TECHNOLOGY												

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					Advertise ment/Post ing of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	APPLICATION SYSTEMS DEVELOPMENT												
	INFORMATION SYSTEM												
1.1	Asset Management	ASD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	300,000.00		300,000.00	
1.2	Document Tracking	ASD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	Corporate Budget	400,000.00		400,000.00	
1.3	Document Management	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	4th Qtr	4th Qtr	Corporate Budget	450,000.00		450,000.00	
1.4	Office Supply System	ASD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	200,000.00		200,000.00	
1.5	OS Upgrade	ASD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	60,000.00		60,000.00	
1.6	RFID System	SDMD	NO	Direct Contracting	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	5,880,000.00		5,880,000.00	
	SUB-TOTAL									7,290,000.00		7,290,000.00	
2	HARDWARE ACQUISITION												
	PERSONAL COMPUTER												
2.1	Desktop PC	MISD/ASD/SDMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr	1st Qtr	Corporate Budget	4,335,000.00		4,335,000.00	
2.2	Industrial PC	SDMD	NO	Direct Contracting	N/A	N/A	1st Qtr	1st Qtr	Corporate Budget	328,000.00		328,000.00	
2.3	Notebook or Laptop	MISD/ASD/SDMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr	1st Qtr	Corporate Budget	3,902,000.00		3,902,000.00	
	PRINTERS												
2.4	Colored Multi Function Printer Ink Tank A4/A3 & La	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	591,000.00		591,000.00	
2.5	Heavy-duty Printer (colored)	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	130,000.00		130,000.00	
	OTHER HARDWARE												
2.6	Data Center Smart Door Lock	MISD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	25,000.00		25,000.00	
2.7	High Speed Scanner with LAN Module	MISD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	850,000.00		850,000.00	
2.8	Flatbed Scanner	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	280,000.00		280,000.00	
	SUB-TOTAL									10,441,000.00		10,441,000.00	
3	NETWORK & TELECOMMUNICATIONS												
3.1	Internet Services 2 (Additional)	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	275,000.00	275,000.00		
3.2	Network Layer 2 Switch	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	70,000.00		70,000.00	
3.3	Wireless Access Point	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	616,000.00		616,000.00	
3.4	Pocket Wifi	SDMD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	24,000.00		24,000.00	
	SUB-TOTAL									985,000.00	275,000.00	710,000.00	
4	PERIPHERALS												
4.1	Various Items	MISD	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	1,961,480.00		1,961,480.00	
4.2	Hard Drive for Server/NAS/NAS-Shared Storage	MISD/ASD/SDMD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	251,000.00		251,000.00	
4.3	Hard Drive	SDMD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	155,000.00		155,000.00	
4.4	External Hard Drive	SDMD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	231,000.00		231,000.00	
4.5	Battery for Uninterruptible Power Supply (UPS)	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	60,000.00		60,000.00	
4.6	Storageworks Ultrium Fiber Module	SDMD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	35,000.00		35,000.00	

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					Advertise ment/Post ing of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4.7	Data Tape Drive Writer	SDMD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	355,000.00		355,000.00	
4.8	Micro Server	SDMD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	300,000.00		300,000.00	
4.9	Power Distribution Unit	SDMD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	22,500.00		22,500.00	
4.10	Port Ethernet Switch	SDMD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	40,000.00		40,000.00	
4.11	RJ45 CAT5e/Step Ladder/Cable Tone Tracer	SDMD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	10,700.00		10,700.00	
4.12	Port Ethernet CAT 5e & 6 Cable	SDMD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	42,000.00		42,000.00	
4.13	Smart Lock Finger Print Lock	SDMD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	27,000.00		27,000.00	
4.14	Core Switch with Power Supply/UPS	SDMD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	344,000.00		344,000.00	
4.15	Toll System UPS	SDMD	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	1,500,000.00		1,500,000.00	
4.16	Computer Keyboard, Mouse, Head Phones, DVD-R Case, Web Cam	SDMD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	32,500.00		32,500.00	
4.17	Fire Suppression System	SDMD	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	1,000,000.00		1,000,000.00	
4.18	Firewall	SDMD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	400,000.00		400,000.00	
4.19	ALPR Terminal	SDMD	NO	Direct Contracting	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	55,000.00		55,000.00	
4.20	DC Power Adaptor	SDMD	NO	Direct Contracting	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	16,000.00		16,000.00	
4.21	KWT AVC Housing/ALB 0.3s & ALB 0.6s complete unit	SDMD	NO	Direct Contracting	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	15,004,000.00		15,004,000.00	
	SUB-TOTAL									21,842,180.00		21,842,180.00	
5	SOFTWARE SUBSCRIPTION												
5.1	TCS Antivirus Protection/Antivirus Subscription, endpoint/server (3yrs.) and 1 year	MISD/SDMD	NO	Competitive Bidding	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	1,557,900.00	747,900.00	810,000.00	
5.2	CAD Subscription, server (3yrs.)	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	500,000.00	500,000.00		
5.3	Survey Application	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	90,000.00	90,000.00		
5.4	Automatic Identification System	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	440,000.00	440,000.00		
5.5	GIS Subscription	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	440,000.00	440,000.00		
5.6	Office 365 E3/Pro Plus	MISD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Qtr	2nd Qtr	Corporate Budget	2,904,000.00	2,904,000.00		
5.7	Office 365 Business Basic	MISD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Qtr	2nd Qtr	Corporate Budget	132,000.00	132,000.00		
5.8	Backup for Office 365	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	225,000.00	225,000.00		
5.9	Backup for Physical Server/Data Backup Software (3 years)	MISD/SDMD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	190,000.00	80,000.00	110,000.00	
5.10	Backup for Virtual Machine Server	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	200,000.00	200,000.00		
5.11	Video & Photo Editing Software/PDF Editor	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	769,000.00	769,000.00		
5.12	Programming Development Tool	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	143,000.00	143,000.00		
5.13	Paperless Boad Meeting Subscription (BOD)	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	275,000.00	275,000.00		
5.14	MS Project	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	79,200.00	79,200.00		
5.15	Computer Management System	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	330,000.00	330,000.00		
5.16	Network Monitoring Tool	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	450,000.00	450,000.00		
5.17	Cloud Creativity Suite	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	115,000.00	115,000.00		

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					Advertise ment/Post ing of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5.18	Digital Signatures	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	165,000.00	165,000.00		
5.19	3D Rendering Software	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	242,000.00	242,000.00		
5.20	3D Modeling Software	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	66,000.00	66,000.00		
5.21	Building Modeling Software	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	176,000.00	176,000.00		
5.22	Toll Collection System	SDMD	NO	Direct Contracting	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	375,000.00		375,000.00	
5.23	Databases Administration Tools	SDMD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	90,000.00		90,000.00	
5.24	Watch Guard Firebox License	SDMD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	100,000.00		100,000.00	
5.25	Calibration of AOVP Equipment & Speed Detection Equipment	SDMD	NO	NP-53.5 Agency-to-Agency	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	160,000.00		160,000.00	
	SUB-TOTAL									10,214,100.00	8,569,100.00	1,645,000.00	
6	OPERATING SYSTEMS ACQUISITION												
	Windows Server												
6.1	OS Upgrade	MISD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Qtr	2nd Qtr	Corporate Budget	60,000.00		60,000.00	
6.2	Client Access License	MISD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Qtr	2nd Qtr	Corporate Budget	36,000.00		36,000.00	
	RDBMS												
6.3	Client Access License	MISD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Qtr	2nd Qtr	Corporate Budget	640,000.00		640,000.00	
	SUB- TOTAL									736,000.00		736,000.00	
H.	MOTOR/MARINE MOTORING VEHICLE												
1	Service Vehicle	ASD	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	7,000,000.00		7,000,000.00	
2	Speed Boat	RRO	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	20,000,000.00		20,000,000.00	
3	Service Vehicle (16-seater)	SDMD	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	6,000,000.00		6,000,000.00	
4	Patrol Motorcycle	SDMD	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	1,000,000.00		1,000,000.00	
5	Patrol Vehicle	SDMD	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	3,000,000.00		3,000,000.00	
	SUB- TOTAL									37,000,000.00		37,000,000.00	
I.	COVID-19 RESPONSE												
1	Hand Sanitizers	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	48,000.00	48,000.00		
2	Disinfectants	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	66,000.00	66,000.00		
3	Hand Soap	ASD	NO	NP-53.5 Agency-to-Agency	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	100,000.00	100,000.00		
4	Surgical Mask	ASD	NO	NP-53.5 Agency-to-Agency	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	900,000.00	900,000.00		
5	KN95	ASD	NO	NP-53.5 Agency-to-Agency	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	980,000.00	980,000.00		
6	Acrylic Face Shield	ASD	NO	NP-53.5 Agency-to-Agency	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	140,000.00	140,000.00		
7	Soap/Alcohol/Sanitizer Dispenser (set)	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	27,000.00	27,000.00		
8	Air Purifier Necklace	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	100,000.00	100,000.00		
9	Forehead Infrared Thermometer	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	24,000.00	24,000.00		
10	Air Sanitation Gel	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	440,000.00	440,000.00		
11	Non-contact Temperature Recognition/Contactless	ASD/SDMD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	70,500.00	60,000.00	10,500.00	

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					Advertise ment/Post ing of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
12	Optical Wide Lens Scanner	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	30,000.00	30,000.00		
13	Document Sanitation Cabinet	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	75,000.00	75,000.00		
14	Air Purifier /Cleaner	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	700,000.00	700,000.00		
15	COVID Care Kits	ASD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Corporate Budget	1,530,000.00	1,530,000.00		
16	Immune Boosters	ASD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Corporate Budget	4,070,000.00	4,070,000.00		
17	Vaccines	ASD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Corporate Budget	10,836,000.00	10,836,000.00		
18	Support Mechnism Subsidy	ASD	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	3,641,600.00	3,641,600.00		
19	RT-PCR Test Services	ASD	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	1,493,400.00	1,493,400.00		
	SUB- TOTAL									25,271,500.00	25,261,000.00	10,500.00	
I.	CONTRACT OF SERVICES												
1	Photocopying Machine/Services	ASD/SDMD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	573,400.00	543,400.00	30,000.00	
3	Supply of Drinking Water	ASD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	Corporate Budget	160,000.00	160,000.00		
4	Water Station	SDMD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	30,000.00		30,000.00	
5	Colored Network Printer Services	ASD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	648,560.00	648,560.00		
6	Disinfection Services	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	998,400.00	998,400.00		
7	Unserviceable Equipment Hauling	ASD	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	2,000,000.00	2,000,000.00		
8	Security Services	ASD	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	32,200,000.00	32,200,000.00		
9	Janitorial Services	ASD	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	5,975,000.00	5,975,000.00		
9.10	Payroll System Services	SDMD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Corporate Budget	604,128.00		604,128.00	
9.11	Online Recruitment	SDMD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	10,000.00		10,000.00	
9.12	Security Services	SDMD	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	38,000,000.00		38,000,000.00	
9.13	Transport Service Rental	SDMD	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	5,400,000.00		5,400,000.00	
9.14	Roadway & Facilities Maintenance	SDMD	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	30,000,000.00		30,000,000.00	
9.15	Printer Rental	SDMD	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	1,126,000.00		1,126,000.00	
9.16	Photocopier Rental	SDMD	NO	Direct Contracting	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	24,000.00		24,000.00	
9.17	Annual Work Environment Measurement	SDMD	NO	NP-53.5 Agency-to-Agency	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	200,000.00		200,000.00	
9.18	Comprehensive Disinfection	SDMD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	420,000.00		420,000.00	
9.19	Preventive Maintenance (FOS/FOE)	SDMD	NO	Direct Contracting	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	8,408,054.00		8,408,054.00	
9.20	Fire Suppression Maintenance (FOS)	SDMD	NO	Direct Contracting	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	150,000.00		150,000.00	
9.21	Traffic System Preventine Maintenance	SDMD	NO	Direct Contracting	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	2,400,000.00		2,400,000.00	
9.22	Maintenance of Gen, ATS & UPS	SDMD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	514,000.00		514,000.00	
9.23	Calibration of Speed Detector	SDMD	NO	NP-53.5 Agency-to-Agency	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	50,000.00		50,000.00	
9.24	Repair and Maintenance of Fire Extinguishers	SDMD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	188,000.00		188,000.00	
	SUB- TOTAL									130,079,542.00	42,525,360.00	87,554,182.00	
J.	OTHER SERVICES												

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1	Parking Stalls (Caruff/LT200/Dela Rosa Carpark)	ASD	NO	53.10 Lease of Real Property and Ve	N/A	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	793,100.00	793,100.00		
2	Lease of LT200 & GMA NETWORK, Inc.	ASD	NO	53.10 Lease of Real Property and Ve	N/A	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	1,787,000.00	1,787,000.00		
3	Landline Phone Services	ASD/SDMD	NO	Direct Contracting	N/A	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	3,900,000.00	3,300,000.00	600,000.00	
4	Mobile Communication Services	ASD/SDMD	NO	Direct Contracting	N/A	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	3,164,187.00	2,500,000.00	664,187.00	
4	Mobile Communication Services (Prepaid)	SDMD	NO	NP-53.9 - Small Value Procurement	1st Qtr to 4th Qtr	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	84,000.00		84,000.00	
5	Maintenance of Motor Vehicles	ASD	NO	Direct Contracting	N/A	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	6,310,350.00	6,310,350.00		
6	Repair & Maintenance of Office Equipment	ASD	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	1,314,000.00	1,314,000.00		
7	Gasoline/Diesel	ASD	NO	Direct Contracting	N/A	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	6,960,000.00	6,960,000.00		
8	Minor Office Repair	ASD	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	1,000,000.00	1,000,000.00		
	SUB- TOTAL									25,312,637.00	23,964,450.00	1,348,187.00	
	GRAND TOTAL									360,079,147.77	145,345,210.74	214,733,937.03	

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