

PHILIPPINE RECLAMATION AUTHORITY REVISED ANNUAL PROCUREMENT PLAN for FY 2021 (AS OF 31 DECEMBER 2021)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A	INFRASTRUCTURE PROJECTS AND CONSULTANCY SERVICES												
1	Road Repair Works (Asphalt Cutting/Squaring) of PDMB, Asean, & Diokno Blvd.,)	TS & LDCMD.	NO	NP-53.1 Two Failed Biddings	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Corporate Budget	10,000,000.00	10,000,000.00		
2	Refurbishment of PRA 17 units in CPCP	EMD	NO	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Corporate Budget	5,000,000.00	5,000,000.00		
3	Appraisal of Various PRA Properties & Completed Reclaimed Lands for Implementation of the Interim Policy	Mktg./RRO	NO	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Corporate Budget	7,500,000.00	7,500,000.00		
4	Survey Services of Completed Reclaimed Lands covering four (4) Regional Areas with about 100 sites	RRO	NO	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Corporate Budget	3,000,000.00	3,000,000.00		
5	Technical Providers for ISO	HRD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Corporate Budget	298,000.00	298,000.00		
6	Technical Providers for Competency Assessment	HRD	NO	NP-53.5 Agency-to-Agency	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Corporate Budget	4,000,000.00	4,000,000.00		
7	Third Party Providers for Customer Satisfaction Survey	HRD	NO	NP-53.5 Agency-to-Agency	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Corporate Budget	600,000.00	600,000.00		
8	Consultancy Services of Primarily Confidential Individual Consultant & Project Management of Reclamation Projects	CorSec.	NO	NP-53.7 Highly Technical Consultant	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Corporate Budget	16,000,000.00	16,000,000.00		
9	Renovation of PRA Offices	TS & LDCMD.	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Corporate Budget	56,542,853.76		56,542,853.76	Budget was updated per Revised PPMP
10	Consultancy Services for the Detailed Engineering Design for the Rehabilitation of PRA Roads and Construction of One (1) Internal Road	TS & LDCMD.	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Corporate Budget	6,030,000.00		6,030,000.00	To be outsourced to DPWH-NCR thru Memorandum of Agreement
	SUB-TOTAL									108,970,853.76	46,398,000.00	62,572,853.76	
B	OFFICE EQUIPMENT												
1	Appliances (Refrigerator, Microwave Oven, Electric Stove, Electric Fan)	ASD Cons	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	Corporate Budget	90,000.00	-	90,000.00	
2	Airconditioning System	ASD Cons	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	880,000.00		880,000.00	
3	Bundy Clock Time Recorder	ASD Cons	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	17,000.00		17,000.00	
4	Paper Shredder	ASD Cons	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Qtr	2nd Qtr	Corporate Budget	100,000.00		100,000.00	
5	Fire Extinguishers	ASD	NO	Shopping	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	18,400.00		18,400.00	
	SUB-TOTAL									1,105,400.00		1,105,400.00	
C.	TECHNICAL/SCIENTIFIC EQUIPMENT/GOODS												
1	Personal Protective Equipment/Road Plastic Barrier/Road Traffic Cones	ASD Cons.	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	66,000.00	66,000.00		
2	GNSS RTK Set with complete accessories and survey accessories	EMD	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	3,300,000.00		3,300,000.00	
3	All weather System Multi-GNSS RTK Set with complete accessories and license processing software	RRO	NO	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Corporate Budget	1,500,000.00		1,500,000.00	
4	Echo-Sounder cum Sub-Bottom Profiler with complete accessories, data processing software and hardware	RRO	NO	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Corporate Budget	6,000,000.00		6,000,000.00	
5	Utility Cabinet	ASD Cons	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	50,000.00		50,000.00	
6	UAV Mapping and Photogrammetric System with complete accessories	EMD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Corporate Budget	1,500,000.00		1,500,000.00	
7	Brand New Drone	RRO	NO	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Corporate Budget	100,000.00		100,000.00	

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					Advertise ment/Post ing of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8	Survey Accessories	EMD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	50,000.00		50,000.00	
9	Day/Night Vision Telescope	RRO	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	400,000.00		400,000.00	
	SUB-TOTAL									12,966,000.00	66,000.00	12,900,000.00	
D.	COMMON OFFICE SUPPLIES & EQUIPMENT AND OTHER PRA REQUIREMENTS												
1	Common Office Supplies (APP-CUS)	All Departments	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	1,512,348.17	1,406,500.00	105,848.17	
2	Grass Cutting/Clearing Works (for verification)	EMD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	967,000.00	967,000.00		
3	Push to Talk over Cellular Network Radio	RRO	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	100,000.00		100,000.00	
4	Stackable Modular Field Office	RRO	NO	Competitive Bidding	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	2,200,000.00		2,200,000.00	
5	Corrugated Box (Balikbayan)	ASD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	760,000.00	760,000.00		New item under the Revised PPMP
	SUB-TOTAL									5,539,348.17	3,133,500.00	2,405,848.17	
E.	COVID-19 RESPONSE GOODS/EQUIPMENT												
1	Non-Contact Temperature Scanner	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	26,100.00		26,100.00	
2	Optical Wide Lens Scanner	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	90,000.00		90,000.00	
3	Air Purifier/Cleaner	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	745,568.00		745,568.00	
4	Electrostatic Sprayer for Disinfection	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	95,000.00		95,000.00	
5	Document Sanitation Cabinet	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	230,000.00		230,000.00	
6	Air Disinfection Necklace	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	414,000.00	414,000.00		
7	Face Mask - Medical Grade	ASD	NO	NP-53.5 Agency-to-Agency	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	144,000.00	144,000.00		
8	Acrylic Face Shield	ASD	NO	Shopping	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	108,000.00	108,000.00		Not available in PS-with CNAS
9	Air Sanitation Gel	ASD	NO	NP-53.5 Agency-to-Agency	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	140,000.00	140,000.00		
10	Rubbing Alcohol	ASD	NO	Shopping	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	600,000.00	600,000.00		Not available in PS-with CNAS
11	Rubbing Alcohol (pump)	ASD	NO	Shopping	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	72,500.00	72,500.00		Not available in PS-with CNAS
12	Hand Soap	ASD	NO	Shopping	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	350,000.00	350,000.00		Not available in PS-with CNAS
13	Disinfectant	ASD	NO	NP-53.5 Agency-to-Agency	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	400,000.00	400,000.00		
14	Disinfectant Fog Machine	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	59,700.00	59,700.00		

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					Advertise ment/Post ing of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
15	Disinfectant Spray Bottle	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	6,000.00	6,000.00		
16	Alcohol Dispensers with Stand	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	50,000.00	50,000.00		
17	COVID Care Kits	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	635,800.00	635,800.00		
18	Immune Boosters	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	858,000.00	858,000.00		
19	KN95	ASD	NO	Shopping	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	1,031,045.00	1,031,045.00		Not available in PS - with CNAS
20	KF94 (Surgical Mask at APPCSE)	ASD	NO	Shopping	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	307,358.00	307,358.00		Not available in PS - with CNAS
	SUB-TOTAL									6,363,071.00	5,176,403.00	1,186,668.00	
F.	FURNITURE AND FIXTURES												
1	Steel Filing Cabinet/Mobile Pedestal	ASD Cons.	NO	Shopping	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	360,000.00	23,000.00	337,000.00	
2	Steel Cabinet, Utility	ASD Cons.	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	50,000.00		50,000.00	
3	Office Table (Clerical, Computer)	ASD Cons.	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	Corporate Budget	102,000.00		102,000.00	
4	Sofa (1 &3-seater)	ASD/ASD Cons.	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	396,000.00		396,000.00	
5	Executive/Gang/Clerical/Computer Chair	ASD/ASD Cons.	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	Corporate Budget	295,000.00		295,000.00	
6	Air Cooler	ASD Cons.	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	20,000.00		20,000.00	
7	Glass Whiteboard	ASD/ASD Cons.	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	30,000.00		30,000.00	
8	Sleeping Bed (Double-deck)	ASD Cons.	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	60,000.00		60,000.00	
	SUB-TOTAL									1,313,000.00	23,000.00	1,290,000.00	
G.	INFORMATION TECHNOLOGY												
1	APPLICATION SYSTEMS DEVELOPMENT												
	INFORMATION SYSTEM												
1.1	Financial Management Information System	MISD	NO	Competitive Bidding	2nd Qtr	2nd Qtr	4th Qtr	4th Qtr	Corporate Budget	15,120,000.00		15,120,000.00	
1.2	HR Management Information System	MISD	NO	Competitive Bidding	2nd Qtr	2nd Qtr	4th Qtr	4th Qtr	Corporate Budget	30,000,000.00		30,000,000.00	
1.3	Asset Management System	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	4th Qtr	4th Qtr	Corporate Budget	650,000.00		650,000.00	
1.4	Document Tracking System	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	4th Qtr	4th Qtr	Corporate Budget	400,000.00		400,000.00	
1.5	Document Management System	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	4th Qtr	4th Qtr	Corporate Budget	450,000.00		450,000.00	
1.6	Office Supply System	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	4th Qtr	4th Qtr	Corporate Budget	450,000.00		450,000.00	
1.7	Contactless Timekeeping System	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	80,000.00		80,000.00	
	SUB-TOTAL									47,150,000.00		47,150,000.00	
2	HARDWARE ACQUISITION												
	SERVERS												
2.1	Application Server	MISD	NO	Competitive Bidding	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	Corporate Budget	970,000.00		970,000.00	

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2.2	Database Server	MISD	NO	Competitive Bidding	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	Corporate Budget	970,000.00		970,000.00	
2.3	Windows Server Datacenter 2019	MISD	NO	NP-53.5 Agency-to-Agency	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	Corporate Budget	480,000.00		480,000.00	New requirement under the Revised PPMP
2.4	Windows Server Standard 2019	MISD	NO	NP-53.5 Agency-to-Agency	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	Corporate Budget	160,000.00		160,000.00	New requirement under the Revised PPMP
2.5	Windows Server UserCAL	MISD	NO	NP-53.5 Agency-to-Agency	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	Corporate Budget	570,000.00		570,000.00	New requirement under the Revised PPMP
2.6	SQL Server Standard 2019	MISD	NO	NP-53.5 Agency-to-Agency	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	Corporate Budget	70,000.00		70,000.00	New requirement under the Revised PPMP
2.7	SQL Server Standard UserCAL2019	MISD	NO	NP-53.5 Agency-to-Agency	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	Corporate Budget	520,000.00		520,000.00	New requirement under the Revised PPMP
	PERSONAL COMPUTER												
2.8	Desktop PC with UPS	MISD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr	1st Qtr	Corporate Budget	6,275,000.00		6,275,000.00	
2.9	Clone Desktop with Video Card and UPS	MISD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	135,000.00		135,000.00	New requirement for Renovation of PRA
2.10	Notebook or Laptop	MISD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr	1st Qtr	Corporate Budget	6,480,000.00		6,480,000.00	
2.11	Notebook or Laptop Semi-Rugged	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	240,000.00		240,000.00	
2.12	Notebook or Laptop Photo and Video Editing	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	130,000.00		130,000.00	
	PRINTERS												
2.13	Colored Multi Function Printer Ink Tank A4&A3/Digital Printer/Heavy-duty Printer (colored)/Laserjet Printer B/W)	MISD/RRO	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Corporate Budget	1,567,000.00		1,567,000.00	
	OTHER HARDWARE												
2.14	LCD Projector	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	90,000.00		90,000.00	
2.15	Scanner Plotter 36" & A0/Multi Function Scanner/Copier	MISD/RRO	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	1,350,000.00		1,350,000.00	
2.16	High Speed Scanner	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	907,500.00		907,500.00	
2.17	Server Room Accessories	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	132,000.00		132,000.00	
	SUB-TOTAL									21,046,500.00		21,046,500.00	
3	NETWORK & TELECOMMUNICATIONS												
3.1	Internet Services 2 (Additional)	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	220,320.00	220,320.00		
3.2	Network Layer 2 Switch	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	260,000.00		260,000.00	
3.3	Wireless Access Point	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	75,000.00		75,000.00	
	SUB-TOTAL									555,320.00	220,320.00	335,000.00	
4	PERIPHERALS												
4.1	Harddisk, SSD	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	155,000.00		155,000.00	
4.2	External Hard Drive	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	81,000.00	81,000.00		
4.3	Hard Disk Drive Docking Station	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	2,500.00	2,500.00		
4.4	Wireless USB Adapter	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	315,000.00		315,000.00	
4.5	UPS for Desktop/Network Equipment	MISD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	532,000.00	114,000.00	418,000.00	

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4.6	Power Supply for Server	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	20,900.00		20,900.00	
4.7	Video Card	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	32,980.00		32,980.00	
4.8	Scanner LAN Module	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	280,000.00		280,000.00	
4.9	Battery for UPS	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	120,000.00		120,000.00	
4.10	Various Inks	MISD	NO	NP-53.5 Agency-to-Agency	2nd Qtr to 4th Qtr	N/A	2nd Qtr to 4th Qtr	2nd Qtr to 4th Qtr	Corporate Budget	1,168,708.30	698,000.00	470,708.30	
	SUB-TOTAL									2,708,088.30	895,500.00	1,812,588.30	
5	SOFTWARE SUBSCRIPTION												
5.1	Antivirus Subscription (3yrs.)	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	1st Qtr	2nd Qtr	2nd Qtr	Corporate Budget	197,820.00	197,820.00		
5.2	CAD-Subscription 3yrs/Civil 3D	MISD/STD/RRO	NO	NP-53.9 - Small Value Procurement	2nd Qtr	1st Qtr	2nd Qtr	2nd Qtr	Corporate Budget	600,000.00	600,000.00		
5.3	Office 365 E3	MISD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Qtr	2nd Qtr	Corporate Budget	2,400,000.00	2,400,000.00		
5.4	Office 365 Business Basic	MISD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Qtr	2nd Qtr	Corporate Budget	27,000.00	27,000.00		
5.5	Adobe Premiere, Photoshop & Acrobat Professional	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	477,800.00	477,800.00		
5.6	Programming Development Tool	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	130,000.00	130,000.00		
5.7	Paperless Boad Meeting Subscription (BOD)	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	150,000.00	150,000.00		
5.8	MS Project (Stand alone)	MISD	NO	NP-53.5 Agency-to-Agency	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	72,000.00	72,000.00		
5.9	SSL Wild Card & Website Certificates, 3 years	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	121,889.38	121,889.38		
5.10	Computer Management System	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	300,000.00	300,000.00		
5.11	Lumion 11 Pro	MISD/RRO	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	250,000.00	250,000.00		
5.12	Sketch-up Pro	MISD/RRO	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	20,000.00	20,000.00		
5.13	Adobe Creative Cloud 1 year	MISD/Corplan	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	60,000.00	60,000.00		
5.14	Digital Signatures	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	150,000.00	150,000.00		
5.15	Revit BIM 1 year	MISD/TSD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	160,000.00	160,000.00		
	SUB-TOTAL									5,116,509.38	5,116,509.38		
6	SOFTWARE ACQUISITION												
	RDBMS												
6.1	Database Server License	MISD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Qtr	2nd Qtr	Corporate Budget	40,000.00		40,000.00	
6.2	Client Access License	MISD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Qtr	2nd Qtr	Corporate Budget	640,000.00		640,000.00	
6.3	OTHER SOFTWARE PACKAGES												
	SUB- TOTAL									680,000.00		680,000.00	
H.	BOOKS												
1	Reference Books	ASD Cons.	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	6,000.00	6,000.00		
	SUB- TOTAL									6,000.00	6,000.00		
I.	MOTOR VEHICLE/TRANSPORTATION EQUIPMENT												

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Utility Vehicle	ASD	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	6,500,000.00		6,500,000.00	
2	Motorcycle	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	240,000.00		240,000.00	
3	Speed Boat (capacity of 12 pax)	RRO	NO	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Corporate Budget	20,000,000.00		20,000,000.00	
SUB- TOTAL										26,740,000.00		26,740,000.00	
J.	CONTRACT OF SERVICES												
1	Photocopying Machine Services	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	405,000.00	405,000.00		
2	Colored Network Printer Services	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	507,600.00	507,600.00		
3	Supply of Purified Drinking Water	ASD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	160,000.00	160,000.00		
4	Office Disinfection Services	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	346,752.00	346,752.00		
5	Unserviceable Equipment Hauling	ASD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	400,000.00	400,000.00		
6	Influenza Vaccines with Administration	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	141,510.00	141,510.00		
7	Pneumonia Vaccines with Administration	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	283,500.00	283,500.00		
8	COVID-19 Vaccines with Administration	ASD	NO	NP-53.5 Agency-to-Agency	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	2,460,000.00	2,460,000.00		
SUB- TOTAL										4,704,362.00	4,704,362.00		
K.	OTHER SERVICES												
1	Parking Stalls (Caruff/LT200/Dela Rosa Carpark)	ASD	NO						Corporate Budget	793,100.00	793,100.00		
2	Lease of LT200 & GMA NETWORK, Inc.	ASD	NO						Corporate Budget	1,787,300.00	1,787,300.00		
3	Lease of Office Spaces (including minor office repair of PNOC Temporary Office)	ASD	NO	53.10 Lease of Real Property and Ve	N/A	N/A	4th Qtr	4th Qtr	Corporate Budget	78,289,000.00		78,289,000.00	New requirement under the Revised PPMP
4	Minor Office Repair (PNOC Temporary Office)	ASD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	Corporate Budget	850,000.00		850,000.00	New requirement under the Revised PPMP
5	Landline Phone Services	ASD	NO				1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	2,200,000.00	2,200,000.00		
6	Mobile Communication Services	ASD	NO				1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	2,000,000.00	2,000,000.00		
7	Cable Television	ASD	NO				1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	43,560.00	43,560.00		
8	Maintenance of Motor Vehicles	ASD	NO	Direct Contracting	N/A	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	3,843,000.00	3,843,000.00		
9	Repair and Maintenance of Office Equipment	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	1,000,000.00	1,000,000.00		
10	Minor Office Repair (LT200 Bldg.)	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	100,000.00	100,000.00		New requirement under the Revised PPMP
SUB- TOTAL										90,905,960.00	11,766,960.00	79,139,000.00	
GRAND TOTAL										335,870,412.61	77,506,554.38	258,363,858.23	

Prepared by:

Original Signed
MARIA LOURDES S. GABIONZA
 Head, BAC Secretariat

Confirmed by:

Original Signed
MA. CHONA T. FLORES
 Department Manager, Budget and Treasury

Recommending Approval:

Original Signed
ATTY. JOSEPH JOHN M. LITERAL
 BAC Chairperson

Approved:

Original Signed
ATTY. JANILO E. RUBIATO
 General Manager/CEO