

PHILIPPINE RECLAMATION AUTHORITY REVISED ANNUAL PROCUREMENT PLAN for FY 2021

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A	INFRASTRUCTURE PROJECTS AND CONSULTANCY SERVICES												
1	Road Repair Works (Asphalt Cutting/Squaring) of PDMB, Asean, & Diokno Blvd.,)	TS/LD & Constrn.	NO	NP-53.1 Two Failed Biddings	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Corporate Budget	9,103,056.31	9,103,056.31		
2	Refurbishment of PRA 17 units in CPCP (for verification)	EMD	NO	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Corporate Budget	5,000,000.00	5,000,000.00		
3	Appraisal of Various PRA Properties & Completed Reclaimed Lands for Implementation of the Interim Policy	Mktg./RRO	NO	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Corporate Budget	7,500,000.00	7,500,000.00		
4	Survey Services of Completed Reclaimed Lands covering four (4) Regional Areas with about 100 sites	RRO	NO	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Corporate Budget	3,600,000.00	3,600,000.00		
5	Technical Providers for ISO	HRD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Corporate Budget	500,000.00	500,000.00		
6	Technical Providers for Competency Assessment	HRD	NO	NP-53.5 Agency-to-Agency	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Corporate Budget	8,000,000.00	8,000,000.00		
7	Third Party Providers for Customer Satisfaction Survey	HRD	NO	NP-53.5 Agency-to-Agency	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Corporate Budget	2,000,000.00	2,000,000.00		
8	Consultancy Services of Primarily Confidential Individual Consultant & Project Management of Reclamation Projects	CorSec.	NO	NP-53.7 Highly Technical Consultants	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Corporate Budget	16,000,000.00	16,000,000.00		
9	Repair/Renovation of PRA Office Building	ASD	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Corporate Budget	10,000,000.00	10,000,000.00		
	SUB-TOTAL									61,703,056.31	61,703,056.31		
B	OFFICE EQUIPMENT												
1	Airconditioning System	ASD/ASD Cons	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Corporate Budget	1,945,000.00		1,945,000.00	
2	Digital Signage System, Signage Digital Player & Display Monitor	ASD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	120,000.00		120,000.00	
3	Microphone Set	ASD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	120,000.00		120,000.00	
4	Appliances (Refrigerator, Microwave Oven, Electric Stove, Oven Toaster)	ASD Cons	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	138,000.00	48,000.00	90,000.00	
5	Conference System MCU & C/D Units	ASD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	380,000.00		380,000.00	
6	Document Camera	ASD	NO	NP-53.5 Agency-to-Agency	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	48,000.00		48,000.00	
7	Bundy Clock Time Recorder	ASD Cons	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	17,000.00		17,000.00	
8	Paper Shredder	ASD Cons	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Qtr	2nd Qtr	Corporate Budget	100,000.00		100,000.00	
9	Emergency Equipment (Exit Sign Light, Emergency Light, Fire Extinguishers)	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	82,700.00	82,700.00		
10	Wireless Presenter	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	8,000.00	8,000.00		
11	Digital Voice Recorder	ASD/ASD Cons	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Qtr	2nd Qtr	Corporate Budget	12,000.00	12,000.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
12	Auto Drain Device	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	24,000.00	24,000.00		
13	Cordless Phone	ASD Cons	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	5,000.00	5,000.00		
14	Desktop Calculator	ASD Cons	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Qtr	2nd Qtr	Corporate Budget	12,000.00	12,000.00		
15	Two-Way Radio	ASD Cons	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	120,000.00	120,000.00		
16	Electric Fan	ASD Cons	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Qtr	2nd Qtr	Corporate Budget	5,000.00	5,000.00		
	SUB-TOTAL									3,136,700.00	316,700.00	2,820,000.00	
C.	TECHNICAL/SCIENTIFIC EQUIPMENT/GOODS												
1	Personal Protective Equipment/Road Plastic Barrier/Road Traffic Cones	ASD Cons.	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	160,000.00	160,000.00		
2	Cold-Mix Asphalt	TS/LD & Constn.	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	1,000,000.00	1,000,000.00		
3	Asphalt Repair (hot-laid)	TS/LD & Constn.	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	1,000,000.00	1,000,000.00		
4	Surveying Equipment (Surveyor's wheel/ Hard/Safety Hat/Safety Shoes/Gloves/Reflective Garments/Rain Coat)	ASD Cons.	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	84,100.00	84,100.00		
5	GNSS RTK Set with complete accessories and survey accessories	EMD	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	3,300,000.00		3,300,000.00	
6	All weather System Multi-GNSS RTK Set with complete accessories and license processing software	RRO	NO	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Corporate Budget	1,500,000.00		1,500,000.00	
7	Echo-Sounder cum Sub-Bottom Profiler with complete accessories, data processing software and hardware	RRO	NO	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Corporate Budget	6,000,000.00		6,000,000.00	
8	Utility Cabinet	ASD Cons	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	50,000.00		50,000.00	
9	UAV Mapping and Photogrammetric System with complete accessories	EMD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Corporate Budget	1,500,000.00		1,500,000.00	
10	Brand New Drone	RRO	NO	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Corporate Budget	100,000.00		100,000.00	
12	Survey Accessories	EMD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	50,000.00		50,000.00	
13	Day/Night Vision Telescope	RRO	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	400,000.00		400,000.00	
	SUB-TOTAL									15,144,100.00	2,244,100.00	12,900,000.00	
D.	COMMON OFFICE SUPPLIES & EQUIPMENT AND OTHER PRA REQUIREMENTS												
1	Common Office Supplies (APP-CUS)	All Departments	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	27,943,710.00	27,943,710.00		

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					Advertise ment/Post ing of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2	Preparation, Printing & Binding (Annual Report)	Corplan Div.	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	Corporate Budget	500,000.00	500,000.00		
3	Grass Cutting/Clearing Works (for verification)	EMD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	967,000.00	967,000.00		
4	Push to Talk over Cellular Network Radio	RRO	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	100,000.00		100,000.00	
5	Stackable Modular Field Office	RRO	NO	Competitive Bidding	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	2,200,000.00	2,200,000.00		
	SUB-TOTAL									31,710,710.00	31,610,710.00	100,000.00	
E.	COVID-19 RESPONSE GOODS/EQUIPMENT												
1	Non-Contact Temperature Scanner	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	60,000.00		60,000.00	
2	Optical Wide Lens Scanner	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	90,000.00		90,000.00	
3	Air Purifier/Cleaner	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	960,000.00		960,000.00	
4	Electrostatic Sprayer for Disinfection	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	95,000.00		95,000.00	
5	Document Sanitation Cabinet	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	80,000.00		80,000.00	
6	Disinfection Chamber	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	150,000.00		150,000.00	
7	Air Disinfection Necklace	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	450,000.00	450,000.00		
8	Face Mask - Medical Grade	ASD	NO	NP-53.5 Agency-to-Agency	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	144,000.00	144,000.00		
9	Acrylic Face Shield	ASD	NO	NP-53.5 Agency-to-Agency	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	108,000.00	108,000.00		
10	Air Sanitation Gel	ASD	NO	NP-53.5 Agency-to-Agency	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	140,000.00	140,000.00		
11	Rubbing Alcohol	ASD	NO	NP-53.5 Agency-to-Agency	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	600,000.00	600,000.00		
12	Rubbing Alcohol (pump)	ASD	NO	Shopping	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	200,000.00	200,000.00		
13	Hand Soap	ASD	NO	NP-53.5 Agency-to-Agency	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	350,000.00	350,000.00		
14	Disinfectant	ASD	NO	NP-53.5 Agency-to-Agency	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	400,000.00	400,000.00		
15	Disinfectant Fog Machine	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	140,000.00	140,000.00		

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16	Disinfectant Spray Bottle	ASD	NO	Shopping	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	9,000.00	9,000.00		
17	Alcohol Dispensers with Stand	ASD	NO	Shopping	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	70,000.00	70,000.00		
	SUB-TOTAL									4,046,000.00	2,611,000.00	1,435,000.00	
F.	FURNITURE AND FIXTURES												
1	Steel Filing Cabinet/Mobile Pedestal	ASD Cons.	NO	Shopping	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	360,000.00	100,000.00	260,000.00	
2	Steel Cabinet, Utility	ASD Cons.	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	50,000.00		50,000.00	
3	Office Table (Executive, Jr. Executive, Center, L-Shaped, Conference, Training, Clerica, Computer)	ASD/ASD Cons.	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	455,000.00	132,000.00	323,000.00	
4	Sofa (1 & 3-seater)	ASD/ASD Cons.	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	396,000.00	96,000.00	300,000.00	
5	Executive/Gang/Clerical/Computer/Visitor/Conference Chair	ASD/ASD Cons.	NO	Competitive Bidding	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	1,090,000.00	855,000.00	235,000.00	
6	Air Cooler	ASD Cons.	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	25,000.00		25,000.00	
7	Glass Whiteboard	ASD/ASD Cons.	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	30,000.00	30,000.00		
8	Sleeping Bed (Double-deck)	ASD Cons.	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	60,000.00	60,000.00		
	SUB-TOTAL									2,466,000.00	1,273,000.00	1,193,000.00	
G.	INFORMATION TECHNOLOGY												
1	APPLICATION SYSTEMS DEVELOPMENT												
	INFORMATION SYSTEM												
1.1	Financial Management System	MISD	NO	Competitive Bidding	2nd Qtr	2nd Qtr	4th Qtr	4th Qtr	Corporate Budget	15,120,000.00		15,120,000.00	
1.2	HR Management Information System	MISD	NO	Competitive Bidding	2rd Qtr	2nd Qtr	4th Qtr	4th Qtr	Corporate Budget	30,000,000.00		30,000,000.00	
1.3	Asset Management System	MISD	NO	NP-53.9 - Small Value Procurement	2rd Qtr	2nd Qtr	4th Qtr	4th Qtr	Corporate Budget	650,000.00		650,000.00	
1.4	Document Tracking System	MISD	NO	NP-53.9 - Small Value Procurement	2rd Qtr	2nd Qtr	4th Qtr	4th Qtr	Corporate Budget	400,000.00		400,000.00	
1.5	Document Management System	MISD	NO	NP-53.9 - Small Value Procurement	2rd Qtr	2nd Qtr	4th Qtr	4th Qtr	Corporate Budget	450,000.00		450,000.00	
1.6	Office Supply System	MISD	NO	NP-53.9 - Small Value Procurement	2rd Qtr	2nd Qtr	4th Qtr	4th Qtr	Corporate Budget	450,000.00		450,000.00	
1.7	Contactless Timekeeping System	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	80,000.00		80,000.00	
	SUB-TOTAL									47,150,000.00		47,150,000.00	
2	HARDWARE ACQUISITION												
	SERVERS												

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2.1	Application Server	MISD	NO	Competitive Bidding	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	Corporate Budget	970,000.00		970,000.00	
2.2	Database Server	MISD	NO	Competitive Bidding	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	Corporate Budget	970,000.00		970,000.00	
	PERSONAL COMPUTER												
2.3	Desktop PC with UPS	MISD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr	1st Qtr	Corporate Budget	6,375,000.00		6,375,000.00	
2.4	Notebook or Laptop	MISD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr	1st Qtr	Corporate Budget	6,480,000.00		6,480,000.00	
2.5	Notebook or Laptop Semi-Rugged	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	240,000.00		240,000.00	
2.6	Notebook or Laptop Photo and Video Editing	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	130,000.00		130,000.00	
	PRINTERS												
2.7	Colored Multi Function Printer Ink Tank A4&A3/Digital Printer/Heavy-duty Printer (colored)/Laserjet Printer B/W)	MISD/RRO	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Corporate Budget	1,567,000.00		1,567,000.00	
	OTHER HARDWARE												
2.8	LCD Projector	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	90,000.00		90,000.00	
2.9	High Speed Scanner/Scanner Plotter 36" & A0/Multi Function Scanner/Copier	MISD/RRO	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	2,357,500.00		2,357,500.00	
2.10	Server Room Accessories	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	132,000.00		132,000.00	
	SUB-TOTAL									19,311,500.00		19,311,500.00	
3	NETWORK & TELECOMMUNICATIONS												
3.1	Internet Services 1	MISD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	351,000.00	351,000.00		
3.2	Internet Services 2 (Additional)	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	275,000.00	275,000.00		
3.3	Network Layer 2 Switch	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	210,000.00		210,000.00	
3.4	Wireless Access Point	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	75,000.00		75,000.00	
	SUB-TOTAL									911,000.00	626,000.00	285,000.00	
4	PERIPHERALS												
4.1	Battery Notebook	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	37,100.00	37,100.00		
4.2	Harddisk, SSD	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	155,000.00		155,000.00	
4.3	Charger Notebook	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	14,400.00	14,400.00		
4.4	Electronic Labeler Tape	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	400.00	400.00		

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4.5	CPU Fan	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	9,600.00	9,600.00		
4.6	External Hard Drive	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	42,000.00	42,000.00		
4.7	Hard Drive, Internal	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	100,000.00	100,000.00		
4.8	Keyboard	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	12,500.00	12,500.00		
4.9	Memory, Desktop	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	84,600.00	84,600.00		
4.10	Memory, Notebook	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	26,000.00	26,000.00		
4.11	Security Camera	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	12,000.00	12,000.00		
4.12	Power Supply for Desktop	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	22,000.00	22,000.00		
4.13	Headset	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	480,000.00	480,000.00		
4.14	Web Camera	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	320,000.00	320,000.00		
4.15	Laser Pointer	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	5,000.00	5,000.00		
4.16	Hard Disk Drive Docking Station	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	2,500.00	2,500.00		
4.17	RJ 45 Plug with Boots (Male)	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	5,280.00	5,280.00		
4.18	UTP Cable CAT6	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	14,400.00	14,400.00		
4.19	Ipad Cover	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	45,000.00	45,000.00		
4.20	Tablet Cover	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	2,500.00	2,500.00		
4.21	Wireless USB Adapter	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	25,000.00	25,000.00		
4.22	UPS for Desktop/Network Equipment	MISD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	532,000.00	532,000.00		
4.23	Power Supply for Server	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	20,900.00		20,900.00	
4.24	Video Card	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	67,980.00		67,980.00	
4.25	Scanner LAN Module	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	280,000.00		280,000.00	
4.26	Battery for UPS	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	120,000.00		120,000.00	
4.27	Various Inks	MISD	NO	NP-53.5 Agency-to-Agency	2nd Qtr to 4th Qtr	N/A	2nd Qtr to 4th Qtr	2nd Qtr to 4th Qtr	Corporate Budget	1,731,170.00	1,731,170.00		
	SUB-TOTAL									4,167,330.00	3,523,450.00	643,880.00	
5	SOFTWARE SUBSCRIPTION												
5.1	Antivirus Subscription (3yrs.)	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	1st Qtr	2nd Qtr	2nd Qtr	Corporate Budget	198,900.00	198,900.00		

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					Advertise ment/Post ing of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5.2	CAD-Subscription 3yrs/Civil 3D	MISD/STD/RRO	NO	NP-53.9 - Small Value Procurement	2nd Qtr	1st Qtr	2nd Qtr	2nd Qtr	Corporate Budget	600,000.00	600,000.00		
5.3	Automatic Identification System	MISD/RRO	NO	NP-53.9 - Small Value Procurement	2nd Qtr	1st Qtr	2nd Qtr	2nd Qtr	Corporate Budget	400,000.00	400,000.00		
5.4	GIS - Subscription	MISD/RRO	NO	NP-53.9 - Small Value Procurement	2nd Qtr	1st Qtr	2nd Qtr	2nd Qtr	Corporate Budget	400,000.00	400,000.00		
5.5	Office 365 E3	MISD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Qtr	2nd Qtr	Corporate Budget	2,400,000.00	2,400,000.00		
5.6	Office 365 Business Basic	MISD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Qtr	2nd Qtr	Corporate Budget	27,000.00	27,000.00		
5.7	Adobe Premiere, Photoshop & Acrobat Professional	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	600,000.00	600,000.00		
5.8	Programming Development Tool	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	130,000.00	130,000.00		
5.9	Paperless Board Meeting Subscription (BOD)	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	150,000.00	150,000.00		
5.10	MS Project (Stand alone)	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	72,000.00	72,000.00		
5.11	SSL Wild Card & Website Certificates, 3 years	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	165,000.00	165,000.00		
5.12	Computer Management System	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	300,000.00	300,000.00		
5.13	Lumion 11 Pro	MISD/RRO	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	250,000.00	250,000.00		
5.14	Sketch-up Pro	MISD/RRO	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	20,000.00	20,000.00		
5.15	Adobe Creative Cloud 1 year	MISD/Corplan	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	100,000.00	100,000.00		
5.16	Digital Signatures	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	150,000.00	150,000.00		
5.17	Revit BIM 1 year	MISD/TSD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	160,000.00	160,000.00		
	SUB-TOTAL									6,122,900.00	6,122,900.00		
6	SOFTWARE ACQUISITION												
	RDBMS												
6.1	Database Server License	MISD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Qtr	2nd Qtr	Corporate Budget	40,000.00		40,000.00	
6.2	Client Access License	MISD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Qtr	2nd Qtr	Corporate Budget	640,000.00		640,000.00	
	OTHER SOFTWARE PACKAGES												
6.3	Network Monitoring Tool	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	450,000.00		450,000.00	
	SUB- TOTAL									1,130,000.00		1,130,000.00	
H.	BOOKS												
1	Reference Books	ASD Cons.	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	54,750.00	54,750.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUB- TOTAL									54,750.00	54,750.00		
I.	MOTOR VEHICLE/TRANSPORTATION EQUIPMENT												
1	Utility Vehicle	ASD	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	7,000,000.00		7,000,000.00	
2	Motorcycle	ASD	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	280,000.00		280,000.00	
3	Speed Boat (capacity of 12 pax)	RRO	NO	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Corporate Budget	20,000,000.00		20,000,000.00	
	SUB- TOTAL									27,280,000.00		27,280,000.00	
J.	CONTRACT OF SERVICES												
1	Security Services	ASD	NO	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Corporate Budget	32,200,000.00	32,200,000.00		
2	Janitorial Services	ASD	NO	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Corporate Budget	5,975,000.00	5,975,000.00		
3	Photocopying Machine Services	ASD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	543,400.00	543,400.00		
4	Colored Network Printer Services	ASD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	648,560.00	648,560.00		
5	Supply of Purified Drinking Water	ASD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	160,000.00	160,000.00		
6	Office Disinfection Services	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	998,400.00	998,400.00		
7	Unserviceable Equipment Hauling	ASD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	80,000.00	80,000.00		
8	Influenza Vaccines with Administration	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	265,000.00	265,000.00		
9	Pneumonia Vaccines with Administration	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	990,000.00	990,000.00		
10	COVID-19 Vaccines with Administration	ASD	NO	NP-53.5 Agency-to-Agency	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	2,460,000.00	2,460,000.00		
	SUB- TOTAL									44,320,360.00	44,320,360.00		
K.	OTHER SERVICES												
1	Parking Stalls (Caruff/LT200/Dela Rosa Carpark)	ASD	NO	-53.10 Lease of Real Property and Ve	N/A	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	793,100.00	793,100.00		
2	Lease of LT200 & GMA NETWORK, Inc.	ASD	NO	-53.10 Lease of Real Property and Ve	N/A	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	1,787,000.00	1,787,000.00		
3	Landline Phone Services	ASD	NO		N/A	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	3,489,750.00	3,489,750.00		
4	Mobile Communication Services	ASD	NO		N/A	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	2,792,200.00	2,792,200.00		
5	Cable Television	ASD	NO		N/A	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	43,560.00	43,560.00		
6	Maintenance of Motor Vehicles	ASD	NO		N/A	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	782,000.00	782,000.00		
7	Gasoline/Diesel	ASD	NO		N/A	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	5,768,000.00	5,768,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8	Repair and Maintenance of Office Equipment	ASD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	1,000,000.00	1,000,000.00		
	SUB- TOTAL									16,455,610.00	16,455,610.00		
	GRAND TOTAL									285,110,016.31	170,861,636.31	114,248,380.00	

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