

PHILIPPINE RECLAMATION AUTHORITY INDICATIVE ANNUAL PROCUREMENT PLAN for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A	INFRASTRUCTURE PROJECTS AND CONSULTANCY SERVICES												
1	Const. of 1 Road and PDMB, Asean & Diokno Blvd. Rehab. - Consultancy Services	TS/LD & Constrn.	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Corporate Budget	65,000,000.00		65,000,000.00	
2	Appraisal of Various PRA Properties & Completed Reclaimed Lands for Implementation of the Interim Policy	Mktg./RRO	NO	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Corporate Budget	10,500,000.00	10,500,000.00		
3	Survey Services of Completed Reclaimed Lands covering four (4) Regional Areas with about 100 sites	RRO	NO	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Corporate Budget	3,600,000.00	3,600,000.00		
	SUB-TOTAL									79,100,000.00	14,100,000.00	65,000,000.00	
B	OFFICE EQUIPMENT												
1	Airconditioning Unit, Window Type	ASD/ASD Cons	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Qtr	N/A	2nd & 3rd Qtr	2nd & 3rd Qtr	Corporate Budget	225,000.00		225,000.00	
2	Airconditioning Unit, Split-type 2HP	ASD	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Qtr	N/A	2nd & 3rd Qtr	2nd & 3rd Qtr	Corporate Budget	160,000.00		160,000.00	
3	Airconditioning Unit, Split-type 3TR	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	250,000.00		250,000.00	
4	Refrigerator	ASD Cons	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	17,000.00		17,000.00	
5	Wireless Presenter	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	8,000.00	8,000.00		
6	Exit Sign with Light	ASD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	Corporate Budget	12,000.00	12,000.00		
7	Emergency Light	ASD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	Corporate Budget	5,000.00	5,000.00		
8	Dry Chem Refill	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	17,100.00	17,100.00		
9	A-FFF Refill	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	19,200.00	19,200.00		
10	HCFC 123 (Refill)	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	5,400.00	5,400.00		
11	Dry Chemical New	ASD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	Corporate Budget	5,000.00	5,000.00		
12	A-FFF New	ASD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	Corporate Budget	10,500.00	10,500.00		
13	HCFC 123 New	ASD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	Corporate Budget	8,500.00	8,500.00		
14	Digital Voice Recorder	ASD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	Corporate Budget	15,000.00		15,000.00	
15	Paper Shredder	ASD Cons	NO	Shopping	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	60,000.00		60,000.00	
16	Cordless Phone	ASD Cons	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	5,000.00	5,000.00		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
17	Two-Way Radio	ASD Cons	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	20,000.00	20,000.00		
18	Electric Fan	ASD Cons	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	2,500.00	2,500.00		
	SUB-TOTAL									845,200.00	118,200.00	727,000.00	
C.	OTHER EQUIPMENT/GOODS												
1	Personal Protective Equipment	TS/LD & Constn.	NO	NP-53.5 Agency-to-Agency	4th Qtr	N/A	4th Qtr	4th Qtr	Corporate Budget	100,000.00	100,000.00		
2	Cold-Mix Asphalt	TS/LD & Constn.	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	1,000,000.00	1,000,000.00		
3	Asphalt Repair (hot-laid)	TS/LD & Constn.	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	1,000,000.00	1,000,000.00		
4	GNSS RTK Set	ASD Cons	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	50,000.00		50,000.00	
5	Utility Cabinet	ASD Cons	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	50,000.00		50,000.00	
	SUB-TOTAL									2,200,000.00	2,100,000.00	100,000.00	
D.	COMMON OFFICE SUPPLIES & EQUIPMENT AND OTHER PRA REQUIREMENTS												
1	Common Office Supplies (APP-CUS)	All Departments	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	5,206,958.04	5,206,958.04		
2	Preparation, Printing & Binding (Annual Report)	Corplan Div.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	4th Qtr	4th Qtr	Corporate Budget	500,000.00	500,000.00		
3	Corporate Video	Corplan Div.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Qtr	3rd Qtr	Corporate Budget	500,000.00	500,000.00		
	SUB-TOTAL									6,206,958.04	6,206,958.04		
E.	FURNITURE AND FIXTURES												
1	Steel Filing Cabinet	ASD Cons.	NO	Shopping	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	120,000.00		120,000.00	
2	Mobile Pedestal	ASD Cons.	NO	Shopping	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	20,000.00	20,000.00		
3	Training Table	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	10,000.00	10,000.00		
4	Clerical Table	ASD/ASD Cons.	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	32,000.00	32,000.00		
5	Center Table	ASD Cons.	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	15,000.00	15,000.00		
6	Conference Table	ASD Cons.	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	48,000.00	48,000.00		
7	Executive & Jr. Executive Office Table	ASD/ASD Cons.	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	78,000.00	78,000.00		

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8	Clerical/Computer Chair	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	9,000.00	9,000.00		
9	Gang/Visitor/Conference Chair	ASD/ASD Cons.	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	225,000.00	225,000.00		
10	Executive & Jr. Executive Chair	ASD/ASD Cons.	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	120,000.00	120,000.00		
11	Sofa (1, 2 & 3-seater)	ASD/ASD Cons.	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	108,000.00	108,000.00		
12	Glass Whiteboard	ASD Cons.	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	30,000.00	30,000.00		
	SUB-TOTAL									815,000.00	695,000.00	120,000.00	
F.	INFORMATION TECHNOLOGY												
1	APPLICATION SYSTEMS DEVELOPMENT												
	INFORMATION SYSTEM												
1.1	Financial Management System	MISD	NO	Competitive Bidding	2nd Qtr	2nd Qtr	4th Qtr	4th Qtr	Corporate Budget	1,260,000.00		1,260,000.00	
1.2	HR Management Information System	MISD	NO	Competitive Bidding	2nd Qtr	2nd Qtr	4th Qtr	4th Qtr	Corporate Budget	800,000.00		800,000.00	
1.3	Asset Management	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	4th Qtr	4th Qtr	Corporate Budget	300,000.00		300,000.00	
1.4	Document Tracking	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	4th Qtr	4th Qtr	Corporate Budget	400,000.00		400,000.00	
1.5	Document Management	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	4th Qtr	4th Qtr	Corporate Budget	45,000.00		45,000.00	
1.6	Office Supply System	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	4th Qtr	4th Qtr	Corporate Budget	200,000.00		200,000.00	
1.7	OS Upgrade	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	4th Qtr	4th Qtr	Corporate Budget	60,000.00		60,000.00	
	SUB-TOTAL									3,065,000.00		3,065,000.00	
2	HARDWARE ACQUISITION												
	PERSONAL COMPUTER												
2.1	Desktop PC with UPS	MISD/ASD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr	1st Qtr	Corporate Budget	3,035,000.00		3,035,000.00	
2.2	Notebook or Laptop	MISD/ASD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr	1st Qtr	Corporate Budget	915,000.00		915,000.00	
	PRINTERS												
2.3	Colored Multi Function Printer Ink Tank A4	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	312,000.00		312,000.00	
2.4	Colored Multi Function Printer Ink Tank A3	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	196,000.00		196,000.00	
2.5	Laserjet Printer	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	208,000.00		208,000.00	

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5.6	Heavy-duty Printer (colored)	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	130,000.00		130,000.00	
	OTHER HARDWARE												
2.70	LCD Projector	MISD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	80,000.00		80,000.00	
2.8	High Speed Scanner	MISD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	270,000.00		270,000.00	
2.9	Flatbed Scanner	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	70,000.00		70,000.00	
	SUB-TOTAL									5,216,000.00		5,216,000.00	
3	NETWORK & TELECOMMUNICATIONS												
3.1	Internet Services 1	MISD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	396,000.00	396,000.00		
3.2	Internet Services 2 (Additional)	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	360,000.00	360,000.00		
3.3	Network Layer 2 Switch	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	540,000.00		540,000.00	
3.4	Network Layer 3 Switch	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	380,000.00		380,000.00	
	SUB-TOTAL									1,676,000.00	756,000.00	920,000.00	
4	PERIPHERALS												
4.1	Battery Notebook	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	39,820.00		39,820.00	
4.2	Harddisk, SSD	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	72,600.00		72,600.00	
4.3	KVM Switch	MISD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	25,300.00		25,300.00	
4.4	Power Supply for Server	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	24,200.00		24,200.00	
4.5	Power Supply for Server	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	67,980.00		67,980.00	
4.6	Hard Drive for Server/NAS	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	108,000.00		108,000.00	
4.7	Battery for Uninterruptible Power Supply (UPS)	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	60,000.00		60,000.00	
	SUB-TOTAL									397,900.00		397,900.00	
5	SOFTWARE SUBSCRIPTION												
5.1	Antivirus Subscription (3yrs.)	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	1st Qtr	2nd Qtr	2nd Qtr	Corporate Budget	167,960.00	167,960.00		
5.2	Office 365 E3/Pro Plus	MISD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Qtr	2nd Qtr	Corporate Budget	1,460,250.00	1,460,250.00		

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5.3	Adobe Premiere, Photoshop & Acrobat Professional	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	111,000.00	111,000.00		
5.4	Programming Development Tool	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	130,000.00	130,000.00		
5.5	Paperless Board Meeting Subscription (BOD)	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	160,000.00	160,000.00		
5.6	Server Backup Tool	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	300,000.00	300,000.00		
5.7	Cloud Computing Services	MISD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	500,000.00	500,000.00		
	SUB-TOTAL									2,829,210.00	2,829,210.00		
6	SOFTWARE ACQUISITION												
	RDBMS												
6.1	Database Server License	MISD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Qtr	2nd Qtr	Corporate Budget	40,000.00		40,000.00	
6.2	Client Access License	MISD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Qtr	2nd Qtr	Corporate Budget	640,000.00		640,000.00	
	OTHER SOFTWARE PACKAGES												
6.3	Network Monitoring Tool	MISD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr	1st Qtr	Corporate Budget	450,000.00		450,000.00	
6.4	Patch Management Tool	MISD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr	1st Qtr	Corporate Budget	200,000.00		200,000.00	
	SUB- TOTAL									1,330,000.00		1,330,000.00	
H.	MOTOR VEHICLE												
1	Utility Vehicle	ASD	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	7,000,000.00		7,000,000.00	
2	Motorcycle	ASD	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	28,000.00		28,000.00	
	SUB- TOTAL									7,028,000.00		7,028,000.00	
	GRAND TOTAL									110,709,268.04	26,805,368.04	83,903,900.00	

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