

**PHILIPPINE RECLAMATION AUTHORITY REVISED ANNUAL PROCUREMENT PLAN for FY 2020**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Post ing of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>A</b>	<b>INFRASTRUCTURE PROJECTS AND CONSULTANCY SERVICES</b>												
1	Const. of 1 Road and PDMB, Asean & Diokno Blvd. Rehab. - Consultancy Services	TS/LD & Constn.	NO	Competitive Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Corporate Budget	5,000,000.00		5,000,000.00	Revised PPMP submitted
2	Road Repair Works (Asphalt, Cutting/Suqaring) of PDMB, Asean, & Diokno Blvd.	TS/LD & Constn.	NO	NP-53.1 Two Failed Biddings	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Corporate Budget	12,000,000.00	12,000,000.00		Revised PPMP submitted
3	TS & LDCD Room Renovation & PRA minor office renovation	TS/LD & Constn. & ASD Cons.	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	8,000,000.00		8,000,000.00	
4	Appraisal of Various PRA Properties	Mktg.	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	500,000.00	500,000.00		
	<b>SUB-TOTAL</b>									<b>25,500,000.00</b>	<b>12,500,000.00</b>	<b>13,000,000.00</b>	
<b>B</b>	<b>OFFICE EQUIPMENT</b>												
1	Airconditioning Unit, Window Type	ASD/ASD Cons	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Qtr	N/A	2nd & 3rd Qtr	2nd & 3rd Qtr	Corporate Budget	315,000.00		315,000.00	
2	Airconditioning Unit, Split-type 2HP	ASD/ASD Cons	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Qtr	N/A	2nd & 3rd Qtr	2nd & 3rd Qtr	Corporate Budget	240,000.00		240,000.00	
3	Airconditioning Unit, Split-type 3TR	ASD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	250,000.00		250,000.00	
4	Airconditioning System, automatic drain device	ASD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	24,000.00		24,000.00	
5	Refrigerator	ASD Cons	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	36,000.00		36,000.00	
6	Wireless Presenter	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	8,000.00	8,000.00		
7	Exhaust Fan	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	3,500.00	3,500.00		
8	Ladder (4-step)	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	4,500.00	4,500.00		
9	Exit Sign with Light	ASD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	Corporate Budget	12,000.00	12,000.00		
10	Emergency Light	ASD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	Corporate Budget	5,000.00	5,000.00		
11	Fire Extinguishers	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	27,240.00	27,240.00		
12	Microphone	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	46,000.00		46,000.00	
13	Digital Voice Recorder	ASD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	Corporate Budget	15,000.00		15,000.00	
14	Calculator	ASD Cons	NO	Shopping	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	2,500.00	2,500.00		
15	Paper Shredder	ASD Cons	NO	Shopping	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	18,000.00	18,000.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
16	Electric Fan	ASD Cons	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	2,500.00	2,500.00		
	<b>SUB-TOTAL</b>									<b>1,009,240.00</b>	<b>83,240.00</b>	<b>926,000.00</b>	
<b>C.</b>	<b>OTHER EQUIPMENT/SUPPLIES</b>												
1	Tools and Road Safety Equipment	TS/LD & Constrn.	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	258,000.00	258,000.00		
2	Nikon TS Battery	ASD Cons	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	27,000.00	27,000.00		
3	Bipod Support	ASD Cons	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	18,000.00	18,000.00		
4	Protective Equipment	ASD Cons	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	35,000.00	35,000.00		
5	Survey Accessories	ASD Cons	NO	Competitive Bidding	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	3,300,000.00		3,300,000.00	
6	Cold-Mix Asphalt	TS/LD & Constrn.	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	1,000,000.00	1,000,000.00		
7	Air Purifier/Disinfection	ASD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	540,000.00	540,000.00		New PPMP Submitted
8	Disinfection Chamber	ASD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	310,000.00	310,000.00		New PPMP Submitted
9	Vaccines	ASD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	4th Qtr	4th Qtr	Corporate Budget	760,740.00	760,740.00		New PPMP Submitted
	<b>SUB-TOTAL</b>									<b>6,248,740.00</b>	<b>2,948,740.00</b>	<b>3,300,000.00</b>	
<b>D.</b>	<b>COMMON OFFICE SUPPLIES &amp; EQUIPMENT</b>												
1	Common Office Supplies (APP-CUS)	All Departments	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	4,638,549.84	2,857,630.40	1,780,919.44	
2	Various Supplies	All Departments	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Qtr	2nd Qtr	Corporate Budget	1,519,223.60	1,519,223.60		Procurement of various supplies under the Bayanihan Act
3	Various Medical Supplies	ASD	NO	Shopping	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	139,600.00	139,600.00		New PPMP Submitted
4	Alcohol	ASD	NO	Shopping	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	77,400.00	77,400.00		Not available in PS
5	EPSON Ink Bottles	ASD	NO	Shopping	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	101,858.00	101,858.00		Not available in PS
6	Documentary Box	ASD	NO	Shopping	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	115,600.00	115,600.00		Not available in PS
7	Internal Memo	ASD	NO	Shopping	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	32,970.00	32,970.00		Not available in PS

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8	Mailing Envelope	ASD	NO	Shopping	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	112,000.00	112,000.00		Not available in PS
9	Multicopy Paper	ASD	NO	Shopping	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	131,265.00	131,265.00		Not available in PS
10	Memo Pad with PRA Logo	ASD	NO	Shopping	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	15,000.00	15,000.00		Not available in PS
11	PRA Letterhead, 1st & 2nd Pages	ASD	NO	Shopping	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	396,000.00	396,000.00		Not available in PS
12	Sign Pens	ASD	NO	Shopping	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	76,144.64	76,144.64		Not available in PS
13	Data Folder	ASD	NO	Shopping	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	60,390.00	60,390.00		Not available in PS
	<b>SUB-TOTAL</b>									<b>7,416,001.08</b>	<b>5,635,081.64</b>	<b>1,780,919.44</b>	
<b>E.</b>	<b>FURNITURE AND FIXTURES</b>												
1	Steel Filing Cabinet (3-drawer pedestal)	ASD/ASD Cons.	NO	Shopping	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	88,000.00	88,000.00		
2	Steel Filing Cabinet (4-drawer/Lateral)	ASD Cons.	NO	Shopping	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	214,900.00		214,900.00	
3	Steel Filing Cabinet (4-drawer w/ safe)	ASD Cons.	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	34,000.00		34,000.00	
4	Folding Table	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	2,500.00	2,500.00		
5	Combi Blinds	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	10,000.00	10,000.00		
6	Training Table	ASD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	10,000.00	10,000.00		
7	Clerical Table	ASD/ASD Cons.	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	48,000.00	48,000.00		
8	Conference Table	ASD Cons.	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	24,000.00	24,000.00		
9	Executive & Jr. Executive Office Table	ASD/ASD Cons.	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	100,000.00		100,000.00	
10	Clerical/Computer Chair	ASD/ASD Cons.	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	38,000.00	38,000.00		
11	Visitor/Conference Chair	ASD/ASD Cons.	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	285,000.00	285,000.00		
12	Executive & Jr. Executive Chair	ASD/ASD Cons.	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	225,000.00	225,000.00		
13	Sofa (1-seater & 3-seater)	ASD/ASD Cons.	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	114,000.00	24,000.00	90,000.00	
14	Picture Frames	ASD Cons.	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	98,000.00	98,000.00		

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					Advertise ment/Post ing of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
15	Magnetic Whiteboard	ASD Cons.	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	2,300.00	2,300.00		
16	Traffic Cones	ASD Cons.	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	17,200.00	17,200.00		
17	Caution Tape	ASD Cons.	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	2,800.00	2,800.00		
	<b>SUB-TOTAL</b>									<b>1,313,700.00</b>	<b>874,800.00</b>	<b>438,900.00</b>	
<b>F.</b>	<b>INFORMATION TECHNOLOGY</b>												
<b>1</b>	<b>HARDWARE ACQUISITION</b>												
	SERVERS												
1.3	Network-attached Storage (NAS)	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	232,000.00		232,000.00	
	PERSONAL COMPUTER												
1.4	Desktop PC with UPS	MISD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr	1st Qtr	Corporate Budget	1,695,616.00		1,695,616.00	Revised PPMP submitted
1.5	Notebook or Laptop	MISD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr	1st Qtr	Corporate Budget	620,880.00		620,880.00	Revised PPMP submitted
1.6	Notebook or Semi-rugged Laptop	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	240,000.00		240,000.00	
	PRINTERS												
1.7	Colored Multi Function Printer Ink Tank A4	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	323,000.00		323,000.00	
1.8	Colored Multi Function Printer Ink Tank A3	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	135,000.00		135,000.00	
1.9	Laserjet Printer	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	425,000.00		425,000.00	
	OTHER HARDWARE												
1.10	Scanner Plotter 36"	MISD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	355,400.00		355,400.00	
1.11	Security Camera	MISD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	15,000.00	15,000.00		
1.12	Firewall with 3yrs Software Subscription	MISD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	625,000.00		625,000.00	
1.13	Video Conferencing Camera w/Application	MISD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	130,000.00		130,000.00	
1.14	Multi Function Scanner / Copier	MISD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	120,400.00		120,400.00	
1.15	High Speed Scanner	MISD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	674,180.00		674,180.00	
1.16	Warranty Extension - Kyocera	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	5,000.00	5,000.00		
	<b>SUB-TOTAL</b>									<b>5,596,476.00</b>	<b>20,000.00</b>	<b>5,576,476.00</b>	

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2	NETWORK & TELECOMMUNICATIONS												
2.1	Internet Services 2 (Additional)	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	320,000.00	320,000.00		
2.2	Network Layer 2 Switch 24port	MISD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	72,000.00		72,000.00	
2.3	Wireless Access Point	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	48,000.00		48,000.00	
2.4	Network Accessories	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	140,000.00		140,000.00	
2.5	Pocket Wifi	MISD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	50,000.00	50,000.00		New item in the Revised PPMP
	<b>SUB-TOTAL</b>									<b>630,000.00</b>	<b>370,000.00</b>	<b>260,000.00</b>	
3	PERIPHERALS												
3.1	Charger Notebook	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	3,400.00	3,400.00		New item in the Revised PPMP
3.2	Memory, Notebook	MISD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	8,000.00	8,000.00		
3.3	Laptop Hardisk SSD	MISD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	8,000.00	8,000.00		
3.4	Rj 45 Plug with Boots (Male)	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	4,400.00	4,400.00		
3.5	UTP Cable CAT6	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	20,000.00	20,000.00		
3.6	Laser Toner	MISD	NO	Shopping	3rd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	260,000.00	260,000.00		
3.7	Ink Tank Bottle (black, magenta, cyan, yellow)	MISD	NO	Shopping	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	59,500.00	59,500.00		
3.8	Toner Cartridge (black, magenta, cyan, yellow)	MISD	NO	Shopping	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	44,000.00	44,000.00		
3.9	Hard disk, Internal	MISD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	18,000.00	18,000.00		New item in the Revised PPMP
3.10	Keyboard	MISD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	3,000.00	3,000.00		New item in the Revised PPMP
3.11	Power Supply for Desktop	MISD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	12,000.00	12,000.00		
3.12	Battery Notebook	MISD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	18,100.00		18,100.00	
3.13	UPS for Desktop/Network Equipment	MISD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	105,600.00	105,600.00		New item in the Revised PPMP
	<b>SUB-TOTAL</b>									<b>564,000.00</b>	<b>545,900.00</b>	<b>18,100.00</b>	

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4	SOFTWARE SUBSCRIPTION												
4.1	CAD - Subscription (Full Version) & CAD Subscription (Multi User) 3 yrs	MISD	NO	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Corporate Budget	727,765.00	727,765.00		Revised PPMP submitted
4.2	Office 365 E3/Pro Plus	MISD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Qtr	2nd Qtr	Corporate Budget	2,684,500.00	2,684,500.00		Revised PPMP submitted
4.3	Adobe Acrobat Professional	MISD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	70,000.00	70,000.00		
4.4	Paperless Board Meeting Subscription (BOD)	MISD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	140,000.00	140,000.00		
4.5	Antivirus	MISD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	56,400.00	56,400.00		
	<b>SUB-TOTAL</b>									<b>3,678,665.00</b>	<b>3,678,665.00</b>		
<b>G.</b>	<b>BOOKS</b>												
1	Reference Books	ASD Cons.	NO	NP-53.9 - Small Value Procurement	1st to 4th Qtr	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	151,877.47	66,090.47	85,787.00	
	<b>SUB- TOTAL</b>									<b>151,877.47</b>	66,090.47	85,787.00	
<b>H.</b>	<b>MOTOR VEHICLE</b>												
1	Car/MPV/AUV	ASD	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	7,000,000.00		7,000,000.00	
2	Motorcycle	ASD	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	240,000.00		240,000.00	
	<b>SUB- TOTAL</b>									<b>7,240,000.00</b>		<b>7,240,000.00</b>	
<b>I.</b>	<b>CONTRACT OF SERVICES</b>												
1	Photocopying Machine/Services	ASD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	494,000.00	494,000.00		
2	Supply of Drinking Water	ASD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	Corporate Budget	126,600.00	126,600.00		
3	Colored Network Printer Services	ASD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	Corporate Budget	589,600.00	589,600.00		
4	Disinfection Services	ASD	NO	NP-53.2 Emergency Cases	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Corporate Budget	998,400.00	998,400.00		New PPMP Submitted
	<b>SUB- TOTAL</b>									<b>2,208,600.00</b>	<b>2,208,600.00</b>		
<b>J.</b>	<b>OTHER SERVICES</b>												
1	Parking Stalls (Caruff/LT200/Dela Rosa Carpark)	ASD	NO	-53.10 Lease of Real Property and Ve	N/A	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	834,831.36	834,831.36		
2	Lease of LT200 & GMA NETWORK, Inc.	ASD	NO	-53.10 Lease of Real Property and Ve	N/A	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	1,787,000.00	1,787,000.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3	Landline Phone Services	ASD	NO		N/A	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	2,515,000.00	2,515,000.00		
4	Mobile Communication Services	ASD	NO		N/A	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	2,813,000.00	2,813,000.00		
5	Maintenance of Motor Vehicles	ASD	NO		N/A	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	782,000.00	782,000.00		
6	Gasoline/Diesel	ASD	NO		N/A	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	5,768,000.00	5,768,000.00		
7	Hauling/Trucking Services	ASD	NO		N/A	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	48,000.00	48,000.00		
8	Advertising/Publication & Binding/Printing	ASD	NO	Direct Contracting	N/A	N/A	1st to 4th Qtr	1st to 4th Qtr	Corporate Budget	1,112,000.00	1,112,000.00		
	<b>SUB- TOTAL</b>									<b>15,659,831.36</b>	<b>15,659,831.36</b>		
	<b>GRAND TOTAL</b>									<b>77,217,130.91</b>	<b>44,590,948.47</b>	<b>32,626,182.44</b>	

Prepared by:

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