

Philippine Reclamation Authority Revised Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A	INFRASTRUCTURE PROJECTS AND CONSULTANCY SERVICES											
1	Asphalt Repair Works at PDMB, Asean, & Diokno Blvd.	TS/LD & Constr.	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	COB	923,000.00	923,000.00		
2	Const. of 1 Road and PDMB, Asean & Diokno Blvd. Rehab. - Consultancy Services	TS/LD & Constr.	Competitive Bidding	Q1	Q1	Q3	Q3	COB	3,000,000.00		3,000,000.00	
3	Appraisal of Various PRA Properties	Mktg.	NP-53.9 - Small Value Procurement	Q1 & Q4	Q1 & Q4	Q1 & Q4	Q1 & Q4	COB	1,000,000.00	1,000,000.00		
4	Room Renovation/Repair	MISD/IAD	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	COB	518,049.80		518,049.80	
5	Basic and Advanced Training/Seminar on Reclamation and Dredging	HRD	NP-53.7 Highly Technical Consultants	Q4	N/A	Q4	Q4	COB	2,500,000.00		2,500,000.00	New PPMP submitted
	SUB TOTAL								7,941,049.80	1,923,000.00	6,018,049.80	
B	OFFICE EQUIPMENT											
1	6-Airconditioning Unit, Window Type	ASD	NP-53.9 - Small Value Procurement	Q1 & Q3	N/A	Q1 & Q3	Q1 & Q3	COB	240,000.00		240,000.00	
2	4-Airconditioning Unit, Window Type	ASD Cons.	NP-53.9 - Small Value Procurement	N/A	N/A	Q1	Q1	COB	160,000.00		160,000.00	
3	4-Airconditioning Unit, Split-type 3TR	ASD	NP-53.9 - Small Value Procurement	Q1 & Q3	N/A	Q1 & Q3	Q1 & Q3	COB	500,000.00		500,000.00	
4	4-Airconditioning Unit, Split-type 2HP	ASD	NP-53.9 - Small Value Procurement	Q2 & Q4	N/A	Q2 & Q4	Q2 & Q4	COB	300,000.00		300,000.00	
5	3-Airconditioning System, automatic drain device	ASD	NP-53.9 - Small Value Procurement	N/A	N/A	Q3	Q3	COB	18,000.00	18,000.00		
6	2- Refrigerator	BOD & OGM	NP-53.9 - Small Value Procurement	N/A	N/A	Q2	Q2	COB	30,000.00	30,000.00		
	Public Address System:								-			
7	2- AV Accessories	ASD	NP-53.9 - Small Value Procurement	N/A	N/A	Q3	Q3	COB	40,000.00		40,000.00	
8	2- Microphone	ASD	NP-53.9 - Small Value Procurement	N/A	N/A	Q2	Q2	COB	44,000.00		44,000.00	
	Surveillance System:								-			
9	1- DVR Camera System	ASD	NP-53.9 - Small Value Procurement	N/A	N/A	Q2	Q2	COB	35,000.00		35,000.00	
10	2- Power Supply	ASD	NP-53.9 - Small Value Procurement	N/A	N/A	Q2	Q2	COB	50,000.00		50,000.00	
11	1 lot- A/V Accessories	ASD	NP-53.9 - Small Value Procurement	N/A	N/A	Q2	Q2	COB	25,000.00		25,000.00	
12	4- Suvellance System, IP Camera	ASD	NP-53.9 - Small Value Procurement	N/A	N/A	Q2	Q2	COB	32,000.00	32,000.00		
13	2- CCTV Camera	ASD Cons.	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	100,000.00		100,000.00	
14	2-Bipod for Pole	EMD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	20,000.00		20,000.00	
	Multi Media Equipment:											
15	1- ID Maker/Printer	ASD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	150,000.00		150,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
16	3- Paper Shredder	ASD/ASD Cons/BOD	Shopping	N/A	N/A	Q1	Q1	COB	41,000.00	5,000.00	36,000.00	
17	2- Binding/Punching Machine	ASD/ASD Cons.	Shopping	N/A	N/A	Q1	Q1	COB	68,500.00		68,500.00	
18	2- Digital Voice Recorder	ASD	NP-53.5 Agency-to-Agency	N/A	N/A	N	Q2	COB	25,080.00	25,080.00		
19	Personal Protective Equipment (for Survey)	EMD	NP-53.9 - Small Value Procurement	N/A	N/A	Q1	Q1	COB	20,000.00	20,000.00		
20	2- Digital Voice Recorder	BOD/AGM Finance	Shopping	N/A	N/A	Q1	Q1	COB	24,000.00	24,000.00		
21	3- Electric Fan	ASD Cons.	NP-53.9 - Small Value Procurement	N/A	N/A	Q2	Q2	COB	6,000.00	6,000.00		
22	7- Calculator	AGM Finance	NP-53.5 Agency-to-Agency	N/A	N/A	Q1	Q1	COB	2,427.95	2,427.95		
23	1- Printing Calculator	ASD Cons.	NP-53.9 - Small Value Procurement	N/A	N/A	Q1	Q1	COB	10,000.00	10,000.00		
	SUB TOTAL								1,941,007.95	172,507.95	1,768,500.00	
C.	OTHER EQUIPMENT/COMMUNICATION											
1	2- Exit Sign with Light	ASD	NP-53.9 - Small Value Procurement	N/A	N/A	Q2	Q2	COB	24,000.00	24,000.00		
2	3- Emergency Light	ASD	NP-53.9 - Small Value Procurement	N/A	N/A	Q2	Q2	COB	15,000.00	15,000.00		
3	40- Dry Chem Refill, 6 - A-FF Refill, 2- Dry Chemical New, 1- HCFC 123 New, 3- HCFC 123 (Refill)	ASD	NP-53.9 - Small Value Procurement	N/A	N/A	Q1	Q1	COB	32,900.00	32,900.00		
4	4- 2-Way Radio Communication, Battery Pack	ASD	NP-53.9 - Small Value Procurement	N/A	N/A	Q2	Q2	COB	32,000.00	32,000.00		
5	2- Dual Band Communication Radio (2-way)	EMD	NP-53.9 - Small Value Procurement	N/A	N/A	Q2	Q2	COB	20,000.00	20,000.00		
6	1 - Office Equipment (Scanner Plotter)	EMD	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	COB	250,000.00		250,000.00	
7	1 - Disaster Preparedness/Survival Kits	ASD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	858,110.00	858,110.00		
8	Tools & Road Safety Equipment	TS/LD & Constn.	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	COB	350,000.00	350,000.00		New Item Included in the Revised PPMP
	SUB TOTAL								1,582,010.00	1,332,010.00	250,000.00	
D.	COMMON/NON-COMMON USE OFFICE SUPPLIES (PRA Requirements)											
1	Common Office Supplies (APP-CUS)	All Departments	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q1 TO Q4	COB	1,593,896.00	1,593,896.00		Revised per DBM & Board approved budget
2	Various Ink Cartridges/Bottles/Toners	All Departments	Shopping	Q2 & Q3	N/A	Q2 & Q3	Q2 & Q3	COB	201,952.00	201,952.00		
3	Mailing Envelope with Logo	All Departments	Shopping	N/A	N/A	Q2	Q2	COB	15,500.00	15,500.00		
4	Documentary Boxes	All Departments	Shopping	Q2	N/A	Q2	Q2	COB	73,116.00	73,116.00		
5	Internal Memo	All Departments	Shopping	N/A	N/A	Q2	Q2	COB	19,800.00	19,800.00		
6	Sign Pens	All Departments	Shopping	N/A	N/A	Q3	Q3	COB	47,586.00	47,586.00		
7	PRA Letterhead	All Departments	Shopping	Q3	N/A	Q3	Q3	COB	130,650.00	130,650.00		
8	Memo Pad	All Departments	Shopping	N/A	N/A	Q3	Q3	COB	7,500.00	7,500.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUB TOTAL								2,090,000.00	2,090,000.00	-	
E.	FURNITURE AND FIXTURES											
1	7- Steel Filing Cabinet (3-drawer pedestal)	ASD Cons.	Shopping	N/A	N/A	Q2	Q2	COB	16,100.00	16,100.00		
2	5- Steel Filing Cabinet (4-drawer/Lateral)	ASD Cons.	Shopping	N/A	N/A	Q2 & Q3	Q2 & Q3	COB	100,000.00	100,000.00		
3	14- Steel Filing Cabinet (4-drawer w/ safe)	ASD Cons.	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	210,000.00	210,000.00		
4	1- Steel Rack Cabinet	ASD Cons.	NP-53.9 - Small Value Procurement	N/A	N/A	Q2	Q2	COB	23,000.00		23,000.00	
5	1- Steel Filing Cabinet	AGM MEMO	Shopping	N/A	N/A	Q1 & Q3	Q1 & Q3	COB	25,000.00	25,000.00		
6	15- Storage Box w/ Lid	ASD Cons.	Shopping	N/A	N/A	Q1	Q1	COB	3,000.00	3,000.00		
7	3- Table Executive	Legal/SPJV	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	COB	68,197.00		68,197.00	
8	12- Training Table	ASD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	58,200.00	58,200.00		
9	6- Table, Clerical	ASD Cons.	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	83,005.00	83,005.00		
10	2- Chair, Executive	ASD Cons.	NP-53.9 - Small Value Procurement	N/A	N/A	Q2	Q2	COB	10,000.00	10,000.00		
11	8- Chairs, Clerical/Computer	ASD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	92,000.00	92,000.00		
12	60- Chairs, Stackable	ASD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	210,000.00	210,000.00		
13	2- Chair, Visitor	ASD Cons.	NP-53.9 - Small Value Procurement	N/A	N/A	Q2	Q2	COB	10,000.00	10,000.00		
14	1- Sofa Set, 3-seater	ASD	NP-53.9 - Small Value Procurement	N/A	N/A	Q3	Q3	COB	19,900.00		19,900.00	
15	1- Picture Frames	ASD Cons.	NP-53.9 - Small Value Procurement	N/A	N/A	Q2	Q2	COB	6,000.00	6,000.00		
	SUB-TOTAL								934,402.00	823,305.00	111,097.00	
F.	INFORMATION TECHNOLOGY											
1	Hardware Acquisition											
1.1	1- Server Room Accessories	MISD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	COB	120,000.00		120,000.00	
	Computers								-			
1.2	8- Notebook or Laptop	ASD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Q2	COB	365,980.16		365,980.16	
	Printers											
1.3	13- Colored Multi Function Printer	MISD	NP-53.9 - Small Value Procurement	Q1 T Q4	N/A	Q1 T Q4	Q1 T Q4	COB	253,500.00		253,500.00	
1.4	4- Colored A3	MISD	NP-53.9 - Small Value Procurement	N/A	N/A	Q1 T Q4	Q1 T Q4	COB	167,974.00		167,974.00	
1.5	2- Barcode Reader	ASD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	COB	110,000.00		110,000.00	
1.6	2- Thermal Label Printer	ASD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	170,000.00		170,000.00	
1.7	1- Multifunction Colored Printer for Long Size Document	EMD	NP-53.9 - Small Value Procurement	N/A	N/A	Q2	Q2	COB	20,000.00		20,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Scanners											
1.8	1- Scanner - Document	ASD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	65,000.00		65,000.00	
1.9	1- Scanner Plotter 24 inch	MISD	NP-53.9 - Small Value Procurement	Q3	N/A	Q4	Q4	COB	148,000.00		148,000.00	
	Other Hardware											
1.10	1- LCD Projector	MISD	Shopping	Q3	N/A	Q3	Q3	COB	76,990.00		76,990.00	
1.11	2- UPS for Server	MISD	NP-53.9 - Small Value Procurement	N/A	N/A	Q2	Q2	COB	82,000.00		82,000.00	
1.12	2- Interactive Projector	ASD	Shopping	Q3	N/A	Q3	Q3	COB	142,880.00		142,880.00	
1.13	4- UPS Battery Pack	ASD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	COB	320,000.00		320,000.00	
1.14	1- Tone Probe	MISD	NP-53.9 - Small Value Procurement	N/A	N/A	Q2	Q2	COB	19,780.00		19,780.00	
1.15	5- UPS for Desktop PC/Network Equipment	MISD	Shopping	N/A	N/A	Q4	Q4	COB	43,000.00		43,000.00	
1.16	2- NAS Hard Drive	ASD	NP-53.9 - Small Value Procurement	N/A	N/A	Q3	Q3	COB	14,000.00	14,000.00		
	SUB TOTAL								2,119,104.16	14,000.00	2,105,104.16	
2	Software Acquisition											
	Operating System											
2.1	1- Server OS	MISD	NP-53.5 Agency-to-Agency	N/A	N/A	Q1	Q1	COB	47,000.00		47,000.00	
2.2	20- Client Access License	MISD	NP-53.5 Agency-to-Agency	N/A	N/A	Q1	Q1	COB	39,000.00		39,000.00	
	OTHER SOFTWARE PACKAGES											
	Information System Software Updates											
2.3	1- Asset Management System Software	ASD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	600,000.00		600,000.00	
2.4	1- Document Tracking System Software	ASD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	400,000.00		400,000.00	
2.5	1- Document Management System	ASD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	450,000.00		450,000.00	
2.6	1- HR Information System	ASD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	700,000.00		700,000.00	
2.7	1- Supply Office Portal System	ASD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	440,150.00		440,150.00	
2.8	1- Office Supply System	ASD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	COB	200,000.00		200,000.00	
2.9	1- Operating System Upgrade	ASD	NP-53.9 - Small Value Procurement	N/A	N/A	Q3	Q3	COB	30,000.00		30,000.00	
2.10	1- Payment Monitoring System	ASD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	850,000.00		850,000.00	
2.11	1- Operating System Software	ASD	NP-53.9 - Small Value Procurement	N/A	N/A	Q3	Q3	COB	45,000.00		45,000.00	
2.12	1- Database Software	ASD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	COB	75,000.00		75,000.00	
2.13	3- Acrobat Professional	MISD	NP-53.9 - Small Value Procurement	N/A	N/A	Q4	Q4	COB	40,500.00		40,500.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2.14	38- Diagramming	MISD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	COB	532,000.00		532,000.00	
	SUB TOTAL								4,448,650.00	-	4,448,650.00	
3.0	Network and Telecommunications											
3.1	Internet Services 2	MISD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	316,752.96	316,752.96		
3.2	4- Network Layer 2 Switch	MISD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	239,060.00		239,060.00	
3.3	5- Wireless LAN Cards/Dual Band USB Adapter	MISD	NP-53.9 - Small Value Procurement	N/A	N/A	Q4	Q4	COB	12,500.00		12,500.00	
	SUB TOTAL								568,312.96	316,752.96	251,560.00	
4.0	Peripherals											
4.1	1- Fan CPU	MISD	NP-53.9 - Small Value Procurement	N/A	N/A	Q4	Q4	COB	3,200.00		3,200.00	
4.2	2- Harddisk, Internal	MISD	NP-53.9 - Small Value Procurement	N/A	N/A	Q2	Q2	COB	13,630.00		13,630.00	
4.3	1- Harddisk, SSD	MISD	NP-53.9 - Small Value Procurement	N/A	N/A	Q4	Q4	COB	8,000.00		8,000.00	
4.4	2- Memory, Laptop	MISD	NP-53.9 - Small Value Procurement	N/A	N/A	Q4	Q4	COB	9,000.00		9,000.00	
4.5	8- Memory, Server	MISD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	96,000.00		96,000.00	
4.6	4- UTP Cable Cat 6	MISD	NP-53.9 - Small Value Procurement	N/A	N/A	Q2	Q2	COB	32,976.00		32,976.00	
4.7	200- Rj 45 Plug with Boots (Male)	MISD	NP-53.9 - Small Value Procurement	N/A	N/A	Q2	Q2	COB	4,000.00		4,000.00	
	SUB TOTAL								166,806.00	-	166,806.00	
5.0	Software Subscription											
5.1	Antivirus Subscription (3yrs)	MISD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	200,040.00	200,040.00		
5.2	Cyberoam Subscription	MISD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	129,145.00	129,145.00		
5.3	Adobe Premiere & Photoshop	MISD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	56,976.00	56,976.00		
5.4	CAD Subscription Civil (1 year)	MISD	NP-53.9 - Small Value Procurement	Q1 & Q4	N/A	Q1 TO Q4	Q1 TO Q4	COB	807,000.00	807,000.00		
5.5	CAD Subscription LT (3 years)	MISD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	COB	190,000.00	190,000.00		
5.6	Office 365 Pro	MISD	NP-53.5 Agency-to-Agency	Q3	N/A	Q3	Q3	COB	273,037.16		273,037.16	
5.7	Office 365 Enterprises	MISD	NP-53.5 Agency-to-Agency	Q3	N/A	Q3	Q3	COB	696,037.16		696,037.16	
5.8	SSL (Secure Sockets Layer) Certificate	MISD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	COB	100,000.00		100,000.00	
	SUB TOTAL								2,452,235.32	1,383,161.00	1,069,074.32	
H.	BOOKS											
1	Reference Books	ASD Cons.	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	COB	428,000.00	428,000.00		
	SUB TOTAL								428,000.00	428,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I.	CONTRACT OF SERVICES											
1	Security Services	ASD	Competitive Bidding	Q1	Q1	Q1	Q1	COB	22,396,768.92	22,396,768.92		
2	Janitorial Services	ASD	Competitive Bidding	Q1	Q1	Q1	Q1	COB	3,060,000.68	3,060,000.68		
3	Photocopying Machine/Services	ASD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	450,000.00	450,000.00		
4	Supply of Drinking Water	ASD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	137,280.00	137,280.00		
5	Colored Network Printer Services	ASD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	535,000.00	535,000.00		
6	Unserviceable Equipment Hauling	ASD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	48,000.00	48,000.00		
	SUB TOTAL								26,627,049.60	26,627,049.60	-	
J.	OTHER SERVICES											
1	Maintenance of Motor Vehicles	ASD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	COB	9,624,000.00	9,624,000.00		
2	Repair & Maintenance of Office Equipment	ASD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	1,195,000.00	1,195,000.00		
3	Maintenance of PRA Office Building											
	Minor Office Repair	ASD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	COB	1,000,000.00		1,000,000.00	
	SUB TOTAL								11,819,000.00	10,819,000.00	1,000,000.00	
TOTAL									63,117,627.79	45,928,786.51	17,188,841.28	

Prepared by:

Confirmed by:

Recommending Approval:

Approved:

ORIGINAL SIGNED
MARIA LOURDES S. GABIONZA
 Head, BAC Secretariat

ORIGINAL SIGNED
MA. CHONA T. FLORES
 Department Manager, Budget and Treasury

ORIGINAL SIGNED
ATTY. JOSEPH JOHN M. LITERAL
 BAC Chairperson

ORIGINAL SIGNED
ATTY. JANILO E. RUBIATO
 General Manager/CEO