

Philippine Reclamation Authority Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A	INFRASTRUCTURE PROJECTS AND CONSULTANCY SERVICES											
1	Feability and Environmental Studies on Prospective Quarry Areas	Reclamation & Regulation	Competitive Bidding	Q1	Q1	Q4	Q4	COB	75,000,000.00		75,000,000.00	
2	Detailed Engineering of the 40-Ha BASECO Reclamation Project	Reclamation & Regulation	Competitive Bidding	Q1	Q1	Q4	Q4	COB	30,000,000.00		30,000,000.00	
3	Asphalt Repair Works at PDMB	TS/LD & Constn.	NP-53.9 - Small Value Procurement	as need arises				COB	1,000,000.00	1,000,000.00		
4	Asphalt Repair Works at Diokno Blvd.	TS/LD & Constn.	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	COB	1,000,000.00	1,000,000.00		
5	Asphalt Repair Works at Asean Ave.	TS/LD & Constn.	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	COB	1,000,000.00	1,000,000.00		
6	PDMB, Asean & Diokno Rehabilitation	TS/LD & Constn.	Competitive Bidding	Q1	Q1	Q3	Q3	COB	54,000,000.00		54,000,000.00	
7	Two (2) Roads Construction	TS/LD & Constn.	Competitive Bidding	Q1	Q1	Q3	Q3	COB	15,000,000.00		15,000,000.00	
8	Appraisal of Reclaimed Lands under AO 2005-1 and 2008-3	Reclamation & Regulation	Competitive Bidding	Q4	Q4	Q4	Q4	COB	5,358,333.33	5,358,333.33		
9	Appraisal of Various PRA Properties	Mktg.	NP-53.9 - Small Value Procurement	as needed				COB	1,000,000.00	1,000,000.00		
10	DPWH Repair Contract	TS/LD & Constn.	NP-53.5 Agency-to-Agency	Q2 TO Q4	N/A	Q2 TO Q4	Q2 TO Q4	COB	3,000,000.00		3,000,000.00	
	SUB TOTAL								186,358,333.33	9,358,333.33	177,000,000.00	
B	OFFICE EQUIPMENT											
1	4-Airconditioning Unit, Window Type	ASD	NP-53.9 - Small Value Procurement	Q1 & Q3	N/A	Q1 & Q3	Q1 & Q3	COB	160,000.00		160,000.00	
2	2-Airconditioning Unit, Ceiling Mount	ASD	NP-53.9 - Small Value Procurement	Q1 & Q3	N/A	Q1 & Q3	Q1 & Q3	COB	250,000.00		250,000.00	
3	2-Airconditioning Unit, wall mount	ASD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	150,000.00		150,000.00	
4	2-Airconditioning System, automatic drain device	ASD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	COB	9,000.00	9,000.00		
	Public Address System:											
5	2- AV Accessories	ASD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	COB	40,000.00		40,000.00	
	Surveillance System:											
6	1- DVR Camera System	ASD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	35,000.00		35,000.00	
7	2- Power Supply	ASD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	50,000.00		50,000.00	
8	1 lot- A/V Accessories	ASD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	25,000.00		25,000.00	
9	4- Suveillance System, IP Camera	ASD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	32,000.00	32,000.00		

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				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Photography/Video Recorder								-			
10	1-DSLR	ASD Cons.	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	50,000.00		50,000.00	
11	1-Digital Camcorder	ASD Cons.	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	45,000.00		45,000.00	
12	1-PRO HD Tripod	ASD Cons.	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	20,000.00		20,000.00	
	Multi Media Equipment:								-			
13	1- ID Maker/Printer	ASD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	150,000.00		150,000.00	
14	1- Paper Shredder	ASD	Shopping	Q1	N/A	Q1	Q1	COB	20,000.00	-	20,000.00	
15	1- Binding/Punching Machine	ASD Cons.	Shopping	Q1	N/A	Q1	Q1	COB	23,000.00		23,000.00	
16	1- Digital Voice Recorder	ASD	Shopping	Q1	N/A	Q1	Q1	COB	7,500.00	7,500.00		
17	1- Digital Voice Recorder	ASD Cons.	Shopping	Q1	N/A	Q1	Q1	COB	7,500.00	7,500.00		
18	1- Camera Filter	ASD Cons.	Shopping	Q1	N/A	Q1	Q1	COB	12,000.00	12,000.00		
	SUB TOTAL								1,086,000.00	68,000.00	1,018,000.00	
C.	OTHER EQUIPMENT/COMMUNICATION											
1	2- Exit Sign with Light	ASD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	24,000.00	24,000.00		
2	4- Emergency Light	ASD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	20,000.00	20,000.00		
3	40- Dry Chem Refill	ASD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	18,000.00	18,000.00		
4	6- A-FFF Refill	ASD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	19,200.00	19,200.00		
5	3- HCFC 123 (Refill)	ASD	NP-53.9 - Small Value Procurement	Q2	N/A	Q1	Q1	COB	5,400.00	5,400.00		
6	2- Dry Chemical New	ASD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	COB	5,000.00	5,000.00		
7	1- A-FFF New	ASD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	COB	10,500.00	10,500.00		
8	1- HCFC 123 New	ASD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	COB	8,500.00	8,500.00		
9	4- 2-Way Radio Communication, Battery Pack	ASD	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	COB	32,000.00	32,000.00		
	SUB TOTAL								142,600.00	142,600.00	-	
D.	COMMON/NON-COMMON USE OFFICE SUPPLIES (PRA Requirements)											
1	Common Office Supplies (APP-CUS)	All Departments	NP-53.5 Agency-to-Agency	Q1 TO Q4	N/A	Q1 TO Q4	Q1 TO Q4	COB	4,619,012.62	4,619,012.62		
2	Preparation, Printing and Binding (Annual Report)	Corplan	NP-53.9 - Small Value Procurement	Q3	N/A	Q1, 2020	Q1, 2020	COB	500,000.00	500,000.00		
3	Corporate Video	Corplan	NP-53.9 - Small Value Procurement	Q3	N/A	Q1, 2020	Q1, 2020	COB	500,000.00	500,000.00		
4	Accomplishment Audio Visual Presentation	Corplan	NP-53.9 - Small Value Procurement	Q3	N/A	Q4	Q4	COB	500,000.00	500,000.00		

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				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Advertising, Publication and Public Relation								-			
5	Roadshow Presentation	Corplan	Competitive Bidding	Q3	Q3	Q3	Q3	COB	700,000.00	700,000.00		
6	Corporate Communications	Corplan	Competitive Bidding	Q3	Q3	Q3	Q3	COB	2,000,000.00	2,000,000.00		
	SUB TOTAL								8,819,012.62	8,819,012.62	-	
E.	FURNITURE AND FIXTURES											
1	4- Steel Filing Cabinet (3-drawer pedestal)	ASD Cons.	Shopping	Q2	N/A	Q2	Q2	COB	24,000.00	24,000.00		
2	4- Steel Filing Cabinet (4-drawer/Lateral)	ASD Cons.	Shopping	Q2 & Q3	N/A	Q2 & Q3	Q2 & Q3	COB	48,000.00	48,000.00		
3	1- Steel Filing Cabinet (4-drawer/Lateral)	ASD	Shopping	Q3	N/A	Q3	Q3	COB	12,000.00	12,000.00		
4	1- Steel Filing Cabinet, 2-drawer SFC	ASD Cons.	Shopping	Q2	N/A	Q2	Q2	COB	30,000.00		30,000.00	
5	1- Steel Filing Cabinet, Steel Rack Cabinet	ASD Cons.	Shopping	Q2	N/A	Q2	Q2	COB	22,000.00		22,000.00	
6	1- Steel Rack Cabinet	ASD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	22,000.00		22,000.00	
7	1- Steel Filing Cabinet (4 Drawers with safe)	ASD Cons.	Shopping	Q1	N/A	Q1	Q1	COB	30,000.00		30,000.00	
8	1- Steel Filing Cabinet (4 Drawers with safe)	ASD	Shopping	Q2	N/A	Q2	Q2	COB	8,000.00	8,000.00		
9	1- Steel Filing Cabinet, Storage Box w/ Lid	ASD Cons.	Shopping	Q1	N/A	Q1	Q1	COB	22,000.00		22,000.00	
10	2- Table, Conference	ASD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	30,000.00		30,000.00	
11	2- Table Executive	ASD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	48,000.00		48,000.00	
12	2- Table Jr. Executive	ASD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	32,000.00		32,000.00	
13	11- Table, Clerical	Legal	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	209,000.00		209,000.00	
14	2- Table, Clerical	ASD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	20,000.00	20,000.00		
15	2- Chair, Jr. Executive	ASD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	28,000.00	28,000.00		
16	2- Chair, Executive	ASD	NP-53.9 - Small Value Procurement	Q1 & Q2	N/A	Q1 & Q2	Q1 & Q2	COB	36,000.00		36,000.00	
17	5- Chair, Clerical (with armrest)	Legal	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	47,500.00	47,500.00		
18	4- Chair, Clerical (without armrest)	Legal	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	40,000.00	40,000.00		
19	4- Chairs, Clerical/Computer	ASD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	40,000.00	40,000.00		
20	4- Chairs, Clerical/Computer	ASD Cons.	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	40,000.00	40,000.00		
21	4- Chair, Visitor	ASD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	32,000.00	32,000.00		
22	4- Chair, Visitor	ASD Cons.	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	32,000.00	32,000.00		
23	1- Sofa Set, 3-seater	ASD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	22,000.00		22,000.00	
	SUB-TOTAL								874,500.00	371,500.00	503,000.00	

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F.	INFORMATION TECHNOLOGY											
1	Application Systems Development											
	RECLAMATION MANAGEMENT IS											
1.1	1- Reclamation - Additional GIS software and licenses	RRO	Direct Contracting	Q2	N/A	Q2	Q2	COB	10,000,000.00		10,000,000.00	
	SUB TOTAL								10,000,000.00	-	10,000,000.00	
2	Hardware Acquisition											
2.1	1- Network Server	MISD	NP-53.9 - Small Value Procurement	Q1 TO Q2	N/A	Q1 TO Q2	Q1 TO Q2	COB	233,000.00		233,000.00	
2.2	2- Server Room Accessories	MISD	NP-53.9 - Small Value Procurement	Q1 TO Q2	N/A	Q1 TO Q2	Q1 TO Q2	COB	134,200.00		134,200.00	
	Personal Computers											
2.3	73- Desktop PC w/UPS	MISD	Competitive Bidding	Q2 TO Q4	Q2 TO Q4	Q2 TO Q4	Q2 TO Q4	COB	5,475,000.00		5,475,000.00	
2.4	3- Personal Computer	ASD	Shopping	Q2 TO Q4	Q2 TO Q4	Q2 TO Q4	Q2 TO Q4	COB	165,000.00		165,000.00	
2.5	8- Notebook or Laptop	MISD	Competitive Bidding	Q2 TO Q4	Q2 TO Q4	Q2 TO Q4	Q2 TO Q4	COB	624,000.00		624,000.00	
2.6	1- Server Computer	ASD	NP-53.9 - Small Value Procurement	Q2 TO Q4	N/A	Q2 TO Q4	Q2 TO Q4	COB	85,000.00		85,000.00	
2.7	1- Laptop	ASD	NP-53.9 - Small Value Procurement	Q2 TO Q4	Q2 TO Q4	Q2 TO Q4	Q2 TO Q4	COB	65,000.00		65,000.00	
	Printers											
2.8	5- Colored Multi Function Printer	MISD	NP-53.9 - Small Value Procurement	Q1 T Q4	N/A	Q1 T Q4	Q1 T Q4	COB	112,500.00		112,500.00	
2.9	7- Colored Ink Tank	MISD	NP-53.9 - Small Value Procurement	Q1 T Q4	N/A	Q1 T Q4	Q1 T Q4	COB	94,500.00		94,500.00	
2.10	1- Colored A3	MISD	NP-53.9 - Small Value Procurement	Q1 T Q4	N/A	Q1 T Q4	Q1 T Q4	COB	33,000.00		33,000.00	
2.11	2- Barcode Reader	ASD	NP-53.9 - Small Value Procurement	Q1 & Q3	N/A	Q1 & Q3	Q1 & Q3	COB	110,000.00		110,000.00	
2.12	2- Thermal Label Printer	ASD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	170,000.00		170,000.00	
2.13	1- Plotter/Printer	ASD Cons.	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	COB	100,000.00		100,000.00	
	Scanners											
2.14	1- Scanner - Document	ASD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	65,000.00		65,000.00	
2.15	1- Scanner - Document	ASD Cons.	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	65,000.00		65,000.00	
	Other Hardware											
2.16	1- Backup Appliance	MISD	NP-53.9 - Small Value Procurement	Q3	N/A	4Q	4Q	COB	450,000.00		450,000.00	
2.17	1- Media Streamer	MISD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	8,500.00		8,500.00	
2.18	1- Security Camera	MISD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	24,400.00		24,400.00	
2.19	1- UPS for Server	MISD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	74,450.00		74,450.00	

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2.20	4- UPS Battery Pack	ASD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	COB	320,000.00		320,000.00	
2.21	1- Video Conference Camera	MISD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	6,000.00		6,000.00	
2.22	1- Tone Probe	MISD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	19,500.00		19,500.00	
2.23	1- Electronic Labeller	MISD	NP-53.9 - Small Value Procurement	Q1 & Q3	N/A	Q1 & Q3	Q1 & Q3	COB	22,100.00		22,100.00	
2.24	1- Projector Ultra Short Throw	MISD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	102,700.00		102,700.00	
2.25	1- Projector Screen	MISD	NP-53.9 - Small Value Procurement	Q1 & Q3	N/A	Q1 & Q3	Q1 & Q3	COB	12,200.00		12,200.00	
2.26	1- Projector Ceiling mounting/installation	MISD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	6,100.00		6,100.00	
2.27	30- UPS for Desktop PC/Network Equipment	MISD	Shopping	Q1 TO Q4	N/A	Q2 TO Q4	Q2 TO Q4	COB	78,000.00		78,000.00	
2.28	Hardware Repair	MISD	NP-53.9 - Small Value Procurement	As need arises				COB	40,000.00	40,000.00		
	SUB TOTAL								8,695,150.00	40,000.00	8,655,150.00	
3	Software Acquisition											
	Operating System											
3.1	2- Server OS	MISD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	117,200.00		117,200.00	
3.2	150- Client Access License	MISD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	292,500.00		292,500.00	
	RDBMS											
3.3	2- Database Server License	MISD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	70,000.00		70,000.00	
3.4	30- Client Access License	MISD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	240,000.00		240,000.00	
	Development Languages											
3.5	3- Programming Development Tool	MISD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	69,600.00		69,600.00	
3.6	10- MS Access	MISD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	89,000.00		89,000.00	
	OTHER SOFTWARE PACKAGES											
	Information System Software Updates											
3.7	1- Asset Management System Software	ASD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	600,000.00		600,000.00	
3.8	1- Document Tracking System Software	ASD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	400,000.00		400,000.00	
3.9	1- Document Management System	ASD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	450,000.00		450,000.00	
3.10	1- HR Information System	ASD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	700,000.00		700,000.00	
3.11	1- Office Supply System	ASD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	200,000.00		200,000.00	
3.12	1- Operating System Upgrade	ASD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	30,000.00		30,000.00	
3.13	1- Paperless System	ASD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	850,000.00		850,000.00	

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3.14	1- Operating System Software	ASD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	COB	45,000.00		45,000.00	
3.15	1- Database Software	ASD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	COB	75,000.00		75,000.00	
3.16	5- Acrobat Professional	MISD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	COB	159,250.00		159,250.00	
3.17	4- Handheld Device/Tablet Software	MISD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	107,200.00		107,200.00	
3.18	44- Office 365 Pro	MISD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	COB	917,400.00		917,400.00	
3.19	2- Photo Editing	MISD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	COB	161,300.00		161,300.00	
3.20	5- Project Management	MISD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	COB	147,500.00		147,500.00	
3.21	62- Office 365 Enterprises	MISD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	COB	737,800.00		737,800.00	
3.22	2- Diagramming	MISD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	75,900.00		75,900.00	
3.23	2- Report Writer	MISD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	77,600.00		77,600.00	
	SUB TOTAL								6,612,250.00	-	6,612,250.00	
4.0	Network and Telecommunications											
4.1	Internet Services	MISD	NP-53.9 - Small Value Procurement	Q1 TO Q4	N/A	Q1 TO Q4	Q1 TO Q4	COB	786,000.00	786,000.00		
4.2	3- Network Layer 2 Switch	MISD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	254,700.00		254,700.00	
4.3	1- Network Layer 3 Switch	MISD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	162,400.00		162,400.00	
4.4	2- Network Attached Storage	ASD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	COB	140,000.00		140,000.00	
4.5	3- Network Equipment	ASD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	COB	480,000.00		480,000.00	
4.6	2- Print Servers	MISD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	22,000.00		22,000.00	
4.7	4- Wireless Access Point	MISD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	203,200.00		203,200.00	
4.8	5- Wireless LAN Cards	MISD	NP-53.9 - Small Value Procurement	Q1 TO Q4	N/A	Q1 TO Q4	Q1 TO Q4	COB	12,500.00		12,500.00	
	SUB TOTAL								2,060,800.00	786,000.00	1,274,800.00	
5.0	Facilities Installation											
5.1	Structured Cabling	MISD	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	COB	1,000,000.00		1,000,000.00	
	SUB TOTAL								1,000,000.00	-	1,000,000.00	
6.0	Peripherals											
6.1	3- Battery Notebook	MISD	NP-53.9 - Small Value Procurement	as need arises				COB	44,650.00		44,650.00	
6.2	2- CD Writer/DVD Writer	MISD	Shopping	as need arises				COB	4,000.00		4,000.00	
6.3	1- Crimping Tool	MISD	NP-53.9 - Small Value Procurement	as need arises				COB	700.00		700.00	
6.4	2- Fan CPU	MISD	NP-53.9 - Small Value Procurement	as need arises				COB	6,200.00		6,200.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
6.5	4- Harddisk, Internal	MISD	NP-53.9 - Small Value Procurement		as need arises			COB	46,000.00		46,000.00	
6.6	3- Harddisk, SSD	MISD	NP-53.9 - Small Value Procurement		as need arises			COB	90,000.00		90,000.00	
6.7	2- Harddisk, Network Storage	MISD	NP-53.9 - Small Value Procurement		as need arises			COB	34,400.00		34,400.00	
6.8	1- HDMI Cable	MISD	NP-53.9 - Small Value Procurement		as need arises			COB	750.00		750.00	
6.9	1- KVM Switch	MISD	NP-53.9 - Small Value Procurement		as need arises			COB	16,500.00		16,500.00	
6.10	10- Memory, Desktop	MISD	NP-53.9 - Small Value Procurement		as need arises			COB	75,000.00		75,000.00	
6.11	5- Memory, Notebook	MISD	NP-53.9 - Small Value Procurement		as need arises			COB	30,500.00		30,500.00	
6.12	4- Memory, Server	MISD	NP-53.9 - Small Value Procurement		as need arises			COB	78,400.00		78,400.00	
6.13	2- Monitor/CPU Tray or Shelf	MISD	NP-53.9 - Small Value Procurement		as need arises			COB	36,600.00		36,600.00	
6.14	2- Motherboard w/ Processor	MISD	NP-53.9 - Small Value Procurement		as need arises			COB	78,000.00		78,000.00	
6.15	4- Power Supply for Desktop	MISD	NP-53.9 - Small Value Procurement		as need arises			COB	18,200.00		18,200.00	
6.16	4- Power Supply for Server	MISD	NP-53.9 - Small Value Procurement		as need arises			COB	39,200.00		39,200.00	
6.17	8- UTP Cable Cat 6	MISD	NP-53.9 - Small Value Procurement		as need arises			COB	81,200.00		81,200.00	
	SUB TOTAL								680,300.00	-	680,300.00	
7.0	Software Subscription											
7.1	Antivirus Subscription (3yrs)	MISD	NP-53.9 - Small Value Procurement	Q1 TO Q4	N/A	Q1 TO Q4	Q1 TO Q4	COB	122,222.00	122,222.00		
7.2	IT Systems Management Solution	MISD	NP-53.9 - Small Value Procurement	Q1 TO Q4	N/A	Q1 TO Q4	Q1 TO Q4	COB	300,000.00	300,000.00		
7.3	Cyberoam	MISD	NP-53.9 - Small Value Procurement	Q1 TO Q4	N/A	Q1 TO Q4	Q1 TO Q4	COB	244,000.00	244,000.00		
7.4	Adobre Premiere	MISD	NP-53.9 - Small Value Procurement	Q1 TO Q4	N/A	Q1 TO Q4	Q1 TO Q4	COB	30,500.00	30,500.00		
7.5	CAD Subscription Light (3 years)	MISD	NP-53.9 - Small Value Procurement	Q1 TO Q4	N/A	Q1 TO Q4	Q1 TO Q4	COB	80,000.00	80,000.00		
7.6	CAD Subscription Civil (1 year)	MISD	NP-53.9 - Small Value Procurement	Q1 TO Q4	N/A	Q1 TO Q4	Q1 TO Q4	COB	633,600.00	633,600.00		
	SUB TOTAL								1,410,322.00	1,410,322.00	-	
H.	BOOKS											
1	Reference Books	ASD Cons.	NP-53.9 - Small Value Procurement	Q1 to Q4	N/A	Q1 to Q4	Q1 to Q4	COB	206,880.00	206,880.00		
	SUB TOTAL								206,880.00	206,880.00	-	
I.	CONTRACT OF SERVICES											
1	Security Services	ASD	Competitive Bidding	Q1	Q1	Q1	Q1	COB	35,000,000.00	35,000,000.00		
2	Janitorial Services	ASD	Competitive Bidding	Q1	Q1	Q1	Q1	COB	5,200,000.00	5,200,000.00		
3	Photocopying Machine/Services	ASD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	450,000.00	450,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4	Supply of Drinking Water	ASD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	137,280.00	137,280.00		
5	Colored Network Printer Services	ASD	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	COB	535,000.00	535,000.00		
6	Unserviceable Equipment Hauling	ASD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	48,000.00	48,000.00		
SUB TOTAL									41,370,280.00	41,370,280.00	-	
J.	OTHER SERVICES											
1	LT 200 Association Dues	ASD	Direct Contracting	Q1 TO Q4	N/A	Q1 TO Q4	Q1 TO Q4	COB	3,518,000.00	3,518,000.00		
2	Utility (Electricity)	ASD	Direct Contracting	Q1 TO Q4	N/A	Q1 TO Q4	Q1 TO Q4	COB	5,851,000.00	5,851,000.00		
3	Utility (Water)	ASD	Direct Contracting	Q1 TO Q4	N/A	Q1 TO Q4	Q1 TO Q4	COB	940,000.00	940,000.00		
4	Parking Stalls (Caruff/LT200/Dela Rosa Carpark)	ASD	Direct Contracting	Q1 TO Q4	N/A	Q1 TO Q4	Q1 TO Q4	COB	834,831.36	834,831.36		
5	Lease of LT200 & GMA NETWORK, Inc.	ASD	Direct Contracting	Q1 TO Q4	N/A	Q1 TO Q4	Q1 TO Q4	COB	1,985,289.40	1,985,289.40		
6	Landline Phone Services	ASD	Direct Contracting	Q1 TO Q4	N/A	Q1 TO Q4	Q1 TO Q4	COB	3,300,000.00	3,300,000.00		
7	Mobile Communication Services	ASD	Direct Contracting	Q1 TO Q4	N/A	Q1 TO Q4	Q1 TO Q4	COB	2,500,000.00	2,500,000.00		
8	Maintenance of Motor Vehicles	ASD	Direct Contracting	Q1 TO Q4	N/A	Q1 TO Q4	Q1 TO Q4	COB	9,304,000.00	9,304,000.00		
9	Repair & Maintenance of Office Equipment	ASD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	1,195,000.00	1,195,000.00		
10	Maintenance of PRA Office Building											
	Roof Repair	ASD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	990,000.00		990,000.00	
	Office Repair	ASD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	7,000,000.00		7,000,000.00	
	Office Repair	BOD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	500,000.00		500,000.00	
	Office Repair	IAD	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	COB	300,000.00		300,000.00	
SUB TOTAL									38,218,120.76	29,428,120.76	8,790,000.00	
TOTAL									307,534,548.71	92,001,048.71	215,533,500.00	

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