

ANNEX B

Philippine Reclamation Authority Procurement Monitoring Report as of December 31, 2019

Code (UAC/SP/MP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																														
616842	Registered Procurement (Two Paled Bidding) of the Consultancy Services for the Programmatic Environmental Assessment, Planning and Engineering Studies for the Coastal Adaptation Strategy Formulation	Reclamation and Regulation	Public Bidding	N/A	Sept 7-Oct 17, 2018	Nov 14, 2018	Oct 17, 2018	Jan 8, 2019 Feb 22, 2019	Mar 7, 2019	N/A	N/A	N/A	N/A	N/A	N/A	COB	409,431,279.68			N/A			Ms. Cecilia N. Chan (PRA/COA) Ms. Anita Bruno (Internal Audit) Mr. Cecil Alcantara (Coalition Against Corruption) The Officer-in-Charge (Confederation of Filipina Consulting Organizations, Inc.)	Dec 20, 2018 Dec 18, 2018 Dec 20, 2018 Dec 20, 2018	N/A	Dec 20, 2018 Dec 18, 2018 Dec 20, 2018 Dec 20, 2018	Dec 20, 2018 Dec 19, 2018 Dec 20, 2018 Dec 20, 2018	Dec 20, 2018 Dec 18, 2018 Dec 20, 2018 Dec 20, 2018	N/A	Cancelled Bid as per Board Resolution No. 5052 s. 2019.
6120084	2 sets Interactive Short Throw Projector	General Services Division	Small Value Procurement	N/A	Apr 3-10, 2019	N/A	N/A	Apr 11, 2019	Apr 24, 2019	N/A	N/A	N/A	May 14, 2019	Jul 2, 2019	Jul 2, 2019	COB	239,000.00			142,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
6147212	200 sets Emergency/Disaster Kits	General Services Division	Small Value Procurement	N/A	Apr 15-24, 2019	N/A	N/A	Apr 25, 2019	May 6, 2019	N/A	N/A	N/A	May 15, 2019	Aug 20, 2019	Aug 20, 2019	COB	888,600.00			659,110.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
6101080	Proposed Renovation of MIS Office	Management Information Systems Division	Small Value Procurement	N/A	May 15 to June 7, 2019	N/A	N/A	June 10, 2019	June 17, 2019	N/A	N/A	N/A	Jul 8, 2019	Aug 29, 2019	N/A	COB	522,482.78			518,049.60			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
6217323	One Year Subscription of AUTOCAD (latest Version) - B License	Management Information Systems Division	Small Value Procurement	N/A	May 29 to June 4, 2019	N/A	N/A	June 5, 2019	June 6, 2019	N/A	N/A	N/A	Jun 26, 2019	Jul 2, 2019	Jul 2, 2019	COB	660,000.00			640,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
6217355	One year license Renewal for Cybercam CR100R4G	Management Information Systems Division	Small Value Procurement	N/A	May 29 to June 4, 2019	N/A	N/A	June 5, 2019	June 7, 2019	N/A	N/A	N/A	Jun 26, 2019	Jun 28, 2019	Jun 28, 2019	COB	176,000.00			129,145.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
6219169	1 license ADOBE PHOTOSHOP CC for Teams and 1 license ADOBE PREMIERE PRO CC for Teams	Management Information Systems Division	Small Value Procurement	N/A	May 29 to June 3, 2019	N/A	N/A	June 4, 2019	June 6, 2019	N/A	N/A	N/A	June 17, 2019	Jul 11, 2019	Jul 11, 2019	COB	67,360.00			66,978.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
6219992	Server Memory for HPX 7510 server	Management Information Systems Division	Small Value Procurement	N/A	May 29 to June 5, 2019	N/A	N/A	June 6, 2019	June 7, 2019	N/A	N/A	N/A	June 19, 2019	July 10, 2019	July 10, 2019	COB	148,400.00			86,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
6257427	Air Conditioning Unit (ACU) Preventive Maintenance Service for one (1) year contract	General Services Division	Small Value Procurement	N/A	June 18-25, 2019	N/A	N/A	June 26, 2019	ongoing	N/A	N/A	N/A	Jul 31, 2019	Aug 23, 2019	Aug 30, 2019	COB	342,800.00			204,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
6143874	Security Services (PBGOODS 19-002)	General Services Division	Public Bidding	N/A	Apr 11 to May 7, 2019	Apr 24, 2019	N/A	May 7, 2019	May 21, 2019	May 30, 2019	Jul 8, 2019	Jul 19, 2019	Jul 22, 2019	N/A	N/A	COB	22,487,834.52			22,208,769.92			Ms. Cecilia N. Chan (PRA/COA) Ms. Anita Bruno (Internal Audit) Mr. Ranson Bergado (Phil Association of Detective & Protective Agency Operators (PADPAO)) Mr. Christa-Franzosa (Phil Chamber of Commerce)	Apr 12, 2019 Apr 11, 2019 Apr 12, 2019 Apr 12, 2019	N/A	Apr 12, 2019 Apr 11, 2019 Apr 12, 2019 Apr 12, 2019	Apr 12, 2019 Apr 11, 2019 Apr 12, 2019 May 21, 2019	May 20, 2019 May 21, 2019 May 21, 2019 May 21, 2019	N/A	
6157263	Supply and Installation of Split Type Air Conditioning Unit	General Services Division	Small Value Procurement	N/A	Apr 23-30, 2019	N/A	N/A	May 2, 2019	May 6, 2019	N/A	N/A	N/A	May 17, 2019	June 6, 2019	June 6, 2019	COB	125,000.00			116,565.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
6169814	200 pieces Documentary Box	General Services Division	Shipping	N/A	May 14-21, 2019	N/A	N/A	May 22, 2019	June 3, 2019	N/A	N/A	N/A	June 13, 2019	June 24, 2019	June 24, 2019	COB	90,000.00			73,116.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
6316177	Antivirus for Windows Computers and Servers Corporate Edition (3 year Subscription)	Management Information Systems Division	Small Value Procurement	N/A	July 15 - 22, 2019	N/A	N/A	July 23, 2019	July 29, 2019	N/A	N/A	N/A	Aug 15, 2019	Sept 2, 2019	Sept 2, 2019	COB	285,000.00			200,040.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
6354788	4 units MultiFunction Colored Pwyer W. Tank	Management Information Systems Division	Small Value Procurement	N/A	July 20 - Aug 9, 2019	N/A	N/A	Aug 9, 2019	Aug 22, 2019	N/A	N/A	N/A	Sept 8, 2019	Sept 12, 2019	Sept 12, 2019	COB	78,000.00			58,780.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Code (UACS/APP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)																		
				Pre-Proc Conference	Add/Rest of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (if applicable)																	
6370976	2 units Window Type Airconditioner	General Services Division	Small Value Procurement	N/A	Aug 6-12, 2019	N/A	N/A	Aug 13, 2019	Aug 16, 2019	N/A	N/A	N/A	Sept 4, 2019	Sept 11, 2019	Sept 11, 2019	COB	80,000.00			59,334.00			N/A	N/A	N/A	N/A	N/A	N/A																			
6375930	1 unit 24 inches Plotter Scanner	Management Information Systems Division	Small Value Procurement	N/A	Aug 7-14, 2019	N/A	N/A	Aug 15, 2019	Aug 20, 2019	N/A	N/A	N/A	Sept 4, 2019	Sept 6, 2019	Sept 6, 2019	COB	165,000.00			149,000.00			N/A	N/A	N/A	N/A	N/A	N/A																			
6386667	Signpens (Black, Blue, Red)	General Services Division	Shopping	N/A	Aug 16-23, 2019	N/A	N/A	Aug 26, 2019	Aug 28, 2019	N/A	N/A	N/A	Sept 24, 2019	Sept 30, 2019	Sept 30, 2019	COB	78,426.26			47,556.00			N/A	N/A	N/A	N/A	N/A	N/A																			
6412550	1 unit Ceiling Mounted Split Type Airconditioning Unit	General Services Division	Small Value Procurement	N/A	Aug 23-30, 2019	N/A	N/A	Sept 2, 2019	Sept 24, 2019	N/A	N/A	N/A	Sept 18, 2019	Sept 23, 2019	Oct 7, 2019	COB	125,800.00			90,854.60			N/A	N/A	N/A	N/A	N/A	N/A																			
6394959	FRRA Letterhead list page (60 reams) and 2nd page (50 reams)	General Services Division	Shopping	N/A	Aug 15-23, 2019	N/A	N/A	Aug 26, 2019	Sept 6, 2019	N/A	N/A	N/A	Sept 19, 2019	Nov 15, 2019	Nov 15, 2019	COB	173,000.00			130,650.00			N/A	N/A	N/A	N/A	N/A	N/A																			
6416261	1 unit UPS for Server 3000 VA Online	Management Information Systems Division	Small Value Procurement	N/A	Aug 27-Sept 2, 2019	N/A	N/A	Sept 3, 2019	Sept 11, 2019	N/A	N/A	N/A	Sept 25, 2019	Sept 30, 2019	Sept 30, 2019	COB	158,000.00			82,000.00			N/A	N/A	N/A	N/A	N/A	N/A																			
6405959	20 toner cartridges, Brother TN 2470, black (for printer HL-6400DN, 12000 pages)	Management Information Systems Division	Small Value Procurement	N/A	Aug 20-27, 2019	N/A	N/A	Aug 28, 2019	Sept 5, 2019	N/A	N/A	N/A	Oct 3, 2019	Oct 10, 2019	Oct 10, 2019	COB	121,389.60			121,000.00			N/A	N/A	N/A	N/A	N/A	N/A																			
6430038	2 units Window Type Airconditioning	General Services Division	Small Value Procurement	N/A	Sept 7-12, 2019	N/A	N/A	Sept 16, 2019	Sept 16, 2019	N/A	N/A	N/A	Oct 10, 2019	Oct 24, 2019	Oct 24, 2019	COB	80,000.00			73,810.00			N/A	N/A	N/A	N/A	N/A	N/A																			
6445801	One (1) year Subscription of INTERNET SERVICES	Management Information Systems Division	Small Value Procurement	N/A	Sept 6-20, 2019	N/A	N/A	Sept 23, 2019	Sept 25, 2019	N/A	N/A	N/A	Oct 16, 2019	Dec 6, 2019	Dec 6, 2019	COB	420,000.00			316,752.98			N/A	N/A	N/A	N/A	N/A	N/A																			
6522455	7 license One Year Subscription of AutoCAD (latest version)	Management Information Systems Division	Small Value Procurement	N/A	Oct 7-14, 2019	N/A	N/A	Oct 15, 2019	Oct 16, 2019	N/A	N/A	N/A	Nov 11, 2019	Nov 19, 2019	Nov 19, 2019	COB	170,000.00			167,600.00			N/A	N/A	N/A	N/A	N/A	N/A																			
6522500	1 unit LCD Projector	Management Information Systems Division	Small Value Procurement	N/A	Oct 7-14, 2019	N/A	N/A	Oct 15, 2019	Nov 4, 2019	N/A	N/A	N/A	Nov 18, 2019	Jan 7, 2020	Jan 7, 2020	COB	80,000.00			78,990.00			N/A	N/A	N/A	N/A	N/A	N/A																			
6501930	3 units Multifunction Colored Ink Tank Printer (A3)	Management Information Systems Division	Small Value Procurement	N/A	Sept 27 - Oct 4, 2019	N/A	N/A	Oct 7, 2019	Oct 9, 2019	N/A	N/A	N/A	Dec 4, 2019	Dec 18, 2019	Dec 18, 2019	COB	139,000.00			129,040.66			N/A	N/A	N/A	N/A	N/A	N/A																			
<b>Total Alloted Budget of Procurement Activities</b>																	<b>436,881,612.22</b>																														
<b>Total Contract Price of Procurement Activities Conducted</b>																				<b>26,931,447.68</b>																											
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																	<b>409,950,164.54</b>																														

ON-GOING PROCUREMENT ACTIVITIES																													
6775445	VALDCARD SECURE SOCKETS LAYER (SSL) CERTIFICATE	Management Information Systems Division	Small Value Procurement	N/A	Dec 24, 2019 to Jan 6, 2020	N/A	N/A	on going	on going	N/A	on going	on going	on going	N/A	N/A	COB	50,000.00			on going			N/A	N/A	N/A	N/A	N/A	N/A	
6757697	Photocopying Machine Rental for One (1) Year	General Services Division	Small Value Procurement	N/A	Dec 16-20, 2019	N/A	N/A	Dec 23, 2019	on going	N/A	on going	on going	on going	N/A	N/A	COB	450,000.00			on going			N/A	N/A	N/A	N/A	N/A	N/A	
6757645	Lease of Color Network Printer for One (1) Year	General Services Division	Small Value Procurement	N/A	Dec 16-20, 2019	N/A	N/A	Dec 23, 2019	on going	N/A	on going	on going	on going	N/A	N/A	COB	535,000.00			on going			N/A	N/A	N/A	N/A	N/A	N/A	
6377528	Various (Executive and Clerical) Office Tables	General Services Division	Small Value Procurement	N/A	Aug 6-15, 2019	N/A	N/A	Aug 16, 2019	Sept 11, 2019	N/A	N/A	N/A	on going	on going	on going	COB	260,000.00			151,202.00			N/A	N/A	N/A	N/A	N/A	N/A	
6344548	VERTICAL FILING CABINETS WITH SAFETY VAULT	General Services Division	Small Value Procurement	N/A	July 25 - Aug 1, 2019	N/A	N/A	Aug 2, 2019	Aug 16, 2019	N/A	N/A	N/A	on going	on going	on going	COB	185,000.00			133,500.00			N/A	N/A	N/A	N/A	N/A	N/A	
688027	2 license One Year Subscription of AutoCAD 2020	Management Information Systems Division	Small Value Procurement	N/A	Nov 26 - Dec 3, 2019	N/A	N/A	Dec 4, 2019	Dec 4, 2019	N/A	N/A	N/A	on going	on going	on going	COB	120,000.00			102,820.00			N/A	N/A	N/A	N/A	N/A	N/A	
6665115	11let Server Room Accessories	Management Information Systems Division	Small Value Procurement	N/A	Nov 21-28, 2019	N/A	N/A	Dec 2, 2019	Dec 4, 2019	N/A	N/A	N/A	on going	on going	on going	COB	120,000.00			114,240.00			N/A	N/A	N/A	N/A	N/A	N/A	
6592950	5 units Multifunction Colored Ink Tank Printer	Management Information Systems Division	Small Value Procurement	N/A	Nov 21 - Dec 4, 2019	N/A	N/A	Dec 5, 2019	Dec 17, 2019	N/A	N/A	N/A	on going	on going	on going	COB	97,500.00			80,760.00			N/A	N/A	N/A	N/A	N/A	N/A	

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0731015	Consultancy Services for the Preparation of Detailed Engineering and Design Services for the Road Rehabilitation of President Diosdado Macapagal Boulevard (PCMB), Azean Avenue and J.W. Doloro (Bay) Boulevard, Parangue City, and Construction of New Road at Superblock B, Central Business Park (CBP) - 1, Island A, Pasay City (PBCONS-19-031) Report	Reclamation and Regulation	Public Bidding	NA	Dec. 6-16, 2019	NA	NA	Dec. 10, 2019	NA	NA	NA	NA	NA	NA	NA	COB	2,659,814.00			NA			NA	NA	NA	NA	NA	NA								
<b>Total Allotted Budget of On-going Procurement Activities</b>																-4,497,314.00																				

Prepared by:

- Original signed -  
**Lenie Rose T. Dela Cruz**  
 BAC Secretariat

Recommended for Approval by:

- Original signed -  
**ATTY. JOSEPH JOHN M. LITERAL**  
 Chairman, Bids and Awards Committee

APPROVED:

- Original signed -  
**ATTY. JANILO E. RUBIATO**  
 General Manager & CEO