

PHILIPPINE RECLAMATION AUTHORITY

I. Strategic Initiatives Profile

- 1. Name of Project : Las Piñas-Parañaque Coastal Bay Project
- 2. Contact Person/Project Team Head : AGM Joselito D. Gonzales
- 3. Project Description : Reclamation and Land Development of 635 Hectares in the offshore areas of the Cities of Las Piñas and Parañaque for mixed-uses
- 4. Developer : Cities of Las Piñas and Parañaque/Alltech Contractors, Inc. (ACI)
- 5. Budget/Estimated Project Cost : Php35.848 Billion
- 6. Funding Source : Private Funds - ACI

7. Project Milestone

Activities	Timeline		Budget	Funding Source	Status/Comments
	Start	End			
1. PRA as Vice-Chair – to make representations for the issuance of resolution by the Manila Bay Critical Habitat Management Council confirming ACI’s compliance with condition no. 11 of the ECC issued for the project by DENR-EMB	Jan’13	Sept’13			Series of meetings of the council is on-going. At the TWG level, various issues have to be discussed and clarified before the submission of recommendation to issue the confirmation of ACI’s compliance with the requirements of condition no. 11 of the ECC.
2. Preparation of Pre-FS and submission of request to NEDA for approval.	Jul’13	Oct’13			PRA has required the Cities of Las Piñas and Parañaque/Alltech Contractors, Inc. (ACI) to submit a Pre-FS which will be submitted to NEDA. The preparation of the same will take time.

3. Review and evaluation of preconstruction documents	Jan'13	Sept'13			Review of technical and engineering studies is on-going. However, the resolution of the council as mentioned in the above activity no. 1 is among the primary issues that must be resolved for consideration in the review, as among the bases of management to recommend the issuance of NTP. Said review will not be completed without said resolution.
4. Board approval on management recommendations for the issuance of Notice to Proceed (NTP)	Sept'13	Oct'13			Submission for Board action the management's recommendation shall depend upon completion of activity no. 2 above
5. Issuance of NTP	Oct'13	Nov'13			Upon issuance of the Board Resolution approving the issuance of NTP, the same shall be communicated to the Cities of Las Piñas and Parañaque / Alltech Contractors, Inc. (ACI).
6. Project Monitoring	Dec'13	Dec'14			Actual reclamation works shall be monitored by RRO.
TOTAL					

8. Measures Affected: MFO 1: Reclamation and Land Development

The group of Sen. Cynthia Villar filed a Motion for Reconsideration after the Court of Appeals denied the Petition for a Writ of Kalikasan against the Las Piñas – Parañaque Coastal Bay Project. This pending case might cause some adjustment on the timeline and targets set by PRA.

PHILIPPINE RECLAMATION AUTHORITY

II. Strategic Initiatives Profile

- 1. Name of Project : Government Center Reclamation Project (GCRP)
- 2. Contact Person/Project Team Head : AGM Joselito D. Gonzales
- 3. Project Description : Reclamation and Land Development of 50.46 Hectares in the offshore areas of Pasay City as new site of the House of Representatives, Senate of the Philippines, Supreme Court and PRA
- 4. Developer : PRA
- 5. Budget/Estimated Project Cost : Php6.56 Billion
- 6. Funding Source : _____

7. Project Milestone

Activities	Timeline		Budget	Funding Source	Status/Comments
	Start	End			
1. Conceptual Planning	May'13	Aug'13			On-going
2. Consultations/discussions with HR, SP and SC on the space allocations and secure OP directive to reclaim, more or less, 50 hectares within the GCRP as Phase 1	Sept'13	Oct'13			
3. Preparation of Preliminary Design and Bidding Docs	Oct'13	Dec'13			LGU bidding process with PRA monitoring and supervision
4. Bidding/Swiss Challenge	Jan'14	Jun'14			LGU bidding process with PRA monitoring and supervision
5. Issuance of NTP		Jul'14			
6. Project Monitoring	Aug'14	Onwards			Actual reclamation works shall be monitored by PRA – Reclamation & Regulation Office
TOTAL					

- 8. Measures Affected: MFO 1: Reclamation and Land Development

PHILIPPINE RECLAMATION AUTHORITY

III. Strategic Initiatives Profile

- 1. Name of Project : Pasay City Reclamation Project
- 2. Contact Person/Project Team Head : AGM Joselito D. Gonzales
- 3. Project Description : Reclamation and Land Development of 60 Hectares in the offshore areas of Pasay City for mixed-uses
- 4. Developer : Pasay City
- 5. Budget/Estimated Project Cost : Php10.10 Billion
- 6. Funding Source : Private Funds
- 7. Project Milestone

Activities	Timeline		Budget	Funding Source	Status/Comments
	Start	End			
1. Preparation of Pre-FS and submission of request to NEDA for <i>issuance of clearance (?)</i>	Jul'13	Oct'13			PRA has required Pasay City to submit a Pre-FS which will be submitted to NEDA. The preparation of the same is subject to the proponent LGUs timelines.
2. Signing of MOA between Pasay and PRA		Jan'14			After NEDA – ICC approval
3. Review and evaluation of preconstruction documents	Jan'15				Under the draft MOA as reviewed by OGCC, Pasay is given 12 months to comply with all preconstruction requirements
4. Issuance of NTP		Jul'15			Subject to NEDA approval
TOTAL					

- 8. Measures Affected: MFO 1: Reclamation and Land Development

PHILIPPINE RECLAMATION AUTHORITY

IV. Strategic Initiatives Profile

- 1. Name of Project : Sale to COMELEC
- 2. Contact Person/Project Team Head : AGM Arminda A. Alaras
- 3. Project Description : COMELEC purchased 20,160 sq.m property at CBP 1 A for P1,108 B

4. Project Milestones

ACTIVITIES	TIMELINE		BUDGET	FUNDING SOURCE	STATUS
	START	END			
Executed Contract to Sell	14-Feb-12				1,10.008 M
COMELEC paid 1st installment	4-Jun-12				277.20 M
COMELEC requested for extension of payment	8-Nov-12				submitted to the Board for consideration
COMELEC requested for a new Contract to Sell	20-Jun-13				Legal Dep't. is drafting the new contract for Board approval
Approval of the Board of the new Contract	July				
Execution of new Contract	August				
Receive payment	September				

5. Measures Affected: MFO 2: Disposition of Reclaimed Properties

PHILIPPINE RECLAMATION AUTHORITY

V. Strategic Initiatives Profile

- 1. Name of Project : Disposition of 8 Parcels of Land at CBP 1A Superblock A
- 2. Contact Person/Project Team Head : AGM Arminda A. Alaras/ PREBAC CH. Cristina A. Mortel
- 3. Project Description : Pursue 2nd public bidding of 8 parcels of land
- 4. Project Milestones

ACTIVITIES	TIMELINE		BUDGET	FUNDING SOURCE	STATUS
	START	END			
Conducted 2nd public bidding	2nd wk Jan	3rd wk Mar			7 lots were sold; P1,682.67M gross sales,excl.of VAT
Collected payments	3-May-13				P1,228.92 M, excl. of VAT
Collected instalments (excl. of VAT)					453,750,000.00
	JUNE, 2013				61,941,321.36
	SEPT., 2013				61,941,321.36
	DEC., 2013				61,941,321.36
	MARCH, 2014				61,941,321.36
	JUNE, 2014				61,941,321.36
	SEPT., 2014				61,941,321.36
	DEC., 2014				61,941,321.36
	MARCH, 2015				61,941,321.36
Drafted the TOR for the auction of remaining lot	June	July			DONE
Board approval of the auction	July				DONE
Auction of the lot	October				Target: P243.474 M
Board approval of award	November				
Collection of payments (INSTAL)	November				P121.737 M

- 5. Measures Affected: MFO 2: Disposition of Reclaimed Properties

PHILIPPINE RECLAMATION AUTHORITY

VI. Strategic Initiatives Profile

- 1. Name of Project : Lease of the 12,121 Sq.M. Portion of the Esplanade at CBP 1A
- 2. Contact Person/Project Team Head : AGM Arminda A. Alaras/ PREBAC CH. Cristina A. Mortel
- 3. Project Description : Pursue the lease through 2nd public bidding of the property

4. Project Milestones

ACTIVITIES	TIMELINE		BUDGET	FUNDING SOURCE	STATUS
	START	END			
Conducted 2nd public bidding	28-Feb-13				SM Land, Inc. was the highest bidder
Secured Board Approval	22-Mar-13				
Executed Lease Agreement	21-Jun-13				
Collected payments	21-Jun-13 – Maximum of 15 years				

- 5. Measures Affected: MFO2: Disposition of Reclaimed Properties

PHILIPPINE RECLAMATION AUTHORITY

VII. Strategic Initiatives Profile

- 1. Name of Project : Public Bidding of 2.6 Has. at CBP1A
- 2. Contact Person/Project Team Head : AGM Arminda A. Alaras/ PREBAC CH. Cristina A. Mortel
- 3. Project Description : Disposition of area on an as is where is basis, including the area occupied by the Moslem Mosque

4. Project Milestones

ACTIVITIES	TIMELINE		BUDGET	FUNDING SOURCE	STATUS
	START	END			
Prepared and finalized bid documents	29-Apr	4-May			reviewed by PREBAC
Secured Board approval	4-Jun				done
Submitted documents to COA	5-Jun				done
Reviewed drafts of Contracts to Sell and Deed of Sale	6-Jun	21-Jun			done
Site Preparation	10-Jun	21-Jun			done
Publication of invitation to bid	26-Jun	7-Aug			on-going
Issuance of TOR and bid docs	26-Jun	7-Aug			on-going
Conducted site visits	1-Jul	7-Aug			on-going
Conducted Pre-bid conference	9-Jul				
Issuance of bid bulletins, if any	10-Jul	19-Jul			
Submission/opening of bids	8-Aug				
Secured Board approval of award	19-Aug	30-Aug			
Issuance of Notice of Award	2-Sep				
Execution of Contract	3-Sep	91/8/2013			
Collection of payments	18-Sep				

5. Measures Affected: MFO 2: Disposition of Reclaimed Properties