



**Philippine Reclamation Authority
2018 Performance Scorecard**

2nd Quarter Monitoring Report

Strategic Measure	Formula	Weight	Rating System	2018 Annual Target	2nd Quarter	
					Target	Actual
SO 1: Increase number of environmentally sound buildable areas of development						
SM 1: Attain Government Seabed Quarry Permit (GSQP) for Bulacan-Pampanga-Bataan; Leyte-Biliran; Malapascua of Cebu; Maasin of Leyte; and Oton-Guimaras Coastal Waters for Marine Sand Quarry)	Actual accomplishment	10%	All or Nothing	Conduct of the ff. activities: a) Seismic Profiling; b) Bathymetric Profiling; c) Water Sampling and Sediment Sampling	PRA evaluation of the Technical and Financial Proposal submitted by DENR-MGB	PRA conducted review of the preliminary Technical and Financial proposal submitted by DENR-MGB
SM 2: Completion of the Preparatory Activities for Land Reclamation	Actual accomplishment	10%	All or Nothing	Hire consultant for the conduct of Feasibility Study (FS), Environmental Impact Study (EIS), and drafting of Terms of Reference for Detailed Engineering Design (DED)	<ul style="list-style-type: none"> • Preparation & evaluation/ finalization of Bid Documents with BAC • Board approval of Bidding Documents • Publication of RFEI and Shortlisting 	<ul style="list-style-type: none"> • Completed preparation and evaluation/finalization of bid documents with BAC • Board approval of bidding documents • Publication of RFEI/Failure of Bidding declared by BAC • Board approval on the re-posting of the bidding
SO 2: Integrate a comprehensive coastal defense/ protection strategy into development plans						
SM 3: Coastal defense strategy for Vulnerable Areas	Actual accomplishment	5%	All or Nothing	a) Submission of final report to GRP through One Architecture for Tacloban City and Palo, Leyte; and b) Submission of Inception Report and Acceptance and approval of at least one LGU of Framework Plan for the Coastal Protection Master Plan (CPMP)	a.1. Completion of planting activities a.2. Training for livelihood of target community (community livelihood program) b. Finalize Expression of Collaboration (EOC) between PRA and concerned LGU	a.1. Planting activities for the two (2) pilot sites completed; 10,000 seedlings for one (1) hectare Mangrove Forest and 25,000 seedlings for ten (10) hectares Beach Forest a.2. Community livelihood program ongoing b.1. Requested Netherlands Embassy for scoping mission b.2. PRA Board and City Councils have authorized the GM and City Mayors, respectively, to sign the EOCs.

SOCIAL IMPACT/STAKEHOLDERS

	Strategic Measure	Formula	Weight	Rating System	2018 Annual Target	2nd Quarter	
						Target	Actual
SO 3: Support of Stakeholders, Address Concerns of Affected Communities and Gain Social Acceptance of Development Projects							
	SM 4: Percentage of satisfied customers	Actual accomplishment	5%	All or Nothing (Lower than 80% = 0%)	Establish Baseline	Development of survey form and other mechanism; and Board approval of the survey form	Customer Satisfaction Survey (CSS) Forms/ Questionnaires were approved by the Board last May 17, 2018. Initial Pilot testing was conducted last May 22 to June 9, 2018
SO 4: Increase Revenue and Improve Cash Flow							
FINANCIAL	SM 5: Net Income commitment	Absolute Amount	15%	Actual/Target x Weight	₱250 M	₱75 M	₱320.7 M
	SM 6a: Disposition of properties to minimize expense: Bacolod Properties	Actual accomplishment	5%	All or Nothing	Final Disposition of Bacolod Properties	<ul style="list-style-type: none"> Board approval of marketing plan secured Approval of Small Value Procurement for appraisal services for the fair market valuation of Bredco properties secured. 	<ul style="list-style-type: none"> Marketing plan to lease through public bidding three (3) properties in their original sizes and one (1) property cut into smaller parcels approved by the Board under Resolution No. 4848 dated 18 April 2018 Terms of Reference for the lease of Bredco properties prepared and reviewed by PREBAC on 28 May 2018 Terms of Reference for the Small Value Procurement of appraisal services prepared Authority to conduct Small Value Procurement for appraisal services approved by GM/CEO on 13 June 2018
	SM 6b: Disposition of properties to minimize expense: Esplanade Properties	Actual accomplishment	5%	All or Nothing	Collection of Lease of Esplanade	<ul style="list-style-type: none"> Collection of lease of Esplanade from SM Prime Holdings Negotiation talks with Salem Investment Corporation (SIC) conducted 	<ul style="list-style-type: none"> Annual rent of SM Prime Holdings collected on 21 June 2018 in the amount of Php28.2 Million 1st negotiation talks with SIC conducted on 12 April 2018 in compliance with RTC order where PRA presented its 26 March 2018 proposed terms and conditions and consequently, SIC transmitted its 22 May 2018 counter-proposal
	SO 5: Increase inventory of marketable land assets						
	SM 7: Disposition of unlawfully reclaimed areas	Absolute Number	10%	Actual/Target x Weight	10 Board-approved applications to DENR for its recommendation or issuance of Presidential Proclamation	<ul style="list-style-type: none"> Review and Evaluation of Applications for SR and/or titling pursuant to PRA AO Nos. 2005-1 and 2008-3 and/or for forfeiture Submit Seven (7) CSW for PRA Board Approval 	<ul style="list-style-type: none"> A. Conducted four (4) site inspections/JVs and/or data gathering B. Completed Review and Evaluation of eight (8) applications for SR and/or titling pursuant to PRA AO Nos. 2005-1, 2008-3 and forfeiture C. Submitted and approved eight (8) CSW by the PRA Board

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SO 6: Implement Clear and Efficient Reclamation Guidelines and Public Estates Development and Management						
SM 8: Programmatic environmental assessment, planning and engineering studies pertaining: Manila Bay	Actual accomplishment	5%	All or Nothing	Hire consultant for development of a Decision Support System pertaining to Manila Bay	a) Submission to and review of the BAC of the revised TOR and bidding documents; b) Submission to the Board for approval of the recommendations of BAC on the revised bidding documents and rebidding	In its Internal Memoranda dated 8 June 2018 and 19 June 2018, the Planning and Evaluation Department (PED) submitted to the BAC, for review and comment/s, the revised bidding documents
SM 9. Formulation of a new policy	Actual accomplishment	5%	All or Nothing	Publication of approved mechanics on conduct of Swiss Challenge in the form of an Administrative Order in newspapers of general circulation and filing with UP Law Center	Board approval of the draft Competitive Challenge Guidelines	The Board deferred the approval of the policy, subject for further discussion
SM 10. Public Estates Development: Re-development of Coastal Plaza Condominium	Actual accomplishment	5%	All or Nothing	Board approved business plan with concrete timeline of activities and deliverables per year	Financial and market study for preparation of business plan conducted	<ul style="list-style-type: none"> • Conduct of market research on-going. • Financial study for possible business strategies ongoing
SM 11a. Maintenance and timely repair of roads and other infrastructure projects: Construction of One Road at Superblock B	Actual accomplishment	5%	All or Nothing	Hire consultant for civil works	Continuation of selection phase	1) Completed repair works (cutting and squaring) at PDMB, Diokno Blvd., and ASEAN Ave. on May 12, 2018 2) On-going negotiations with DPWH regarding the maintenance of PDMB, Diokno Blvd., and ASEAN Ave. 3) Benito and Sons confirmed that they would construct the road at Superblock A at no cost to the PRA
SM 11b. Maintenance and timely repair of roads and other infrastructure projects: Rehabilitation of PDMB, Asean Ave., and Diokno Blvd.	Actual accomplishment	5%	All or Nothing	Complete Detailed Engineering Services	Continuation of selection phase	4) Started revision of bidding documents on the engagement of consultant for the design and detailed engineering for the rehabilitation of PDMB, Diokno Blvd., and ASEAN Ave. Terms of Reference, ABC, and Program of Work need to be revised as a result of possible integration into one consultancy engagement with the design and detailed engineering of one (1) interior road at Superblock B.
SO 7. Strengthen culture of continuous training and innovation in the organization						
SM 12. Percentage of employees meeting required competencies	Actual accomplishment	5%	All or Nothing	Board-Approved competency-based job descriptions for all positions	Writing competency job descriptions	Job descriptions (JDs) of 186 positions were submitted to DAP for review
SO 8. Implement a Quality Management System (QMS)						
SM 13.Improve Processes to Quality Management System	Actual accomplishment	5%	All or Nothing	Certification under ISO 9001:2015	Readiness Assessment	<ul style="list-style-type: none"> • QMS Audit • Management Review last June 19 2018 • Readiness Assessment was completed last 28-29 June 2018
	Total	100%				

-Original signed-

THADDEUS G. QUERUBIN
Department Manager - Corplan and MIS

Certified Correct:

October 12, 2018

Date

-Original signed-

ATTY. JANILO E. RUBIATO
General Manager and CEO

October 12, 2018

Date