



Philippine Reclamation Authority
2018 Performance Scorecard

1st Quarter Monitoring Report

Strategic Measure	Formula	Weight	Rating System	2018 Annual Target	1st Quarter	
					Target	Actual
SO 1: Increase number of environmentally sound buildable areas of development						
SM 1: Attain Government Seabed Quarry Permit (GSQP) for Bulacan-Pampanga-Bataan; Leyte-Biliran; Malapascua of Cebu; Maasin of Leyte; and Oton-Guimaras Coastal Waters for Marine Sand Quarry)	Actual accomplishment	10%	All or Nothing	Conduct of the ff. activities: a) Seismic Profiling; b) Bathymetric Profiling; c) Water Sampling and Sediment Sampling	<ul style="list-style-type: none"> • Consultation with GEP • Coordination with MGB and NAMRIA for possible collaboration 	Completed the consultation with GEP and coordinated with MGB
SM 2: Completion of the Preparatory Activities for Land Reclamation	Actual accomplishment	10%	All or Nothing	Hire consultant for the conduct of Feasibility Study (FS), Environmental Impact Study (EIS), and drafting of Terms of Reference for Detailed Engineering Design (DED)	Preparation & evaluation of Bid Documents with BAC	Revised the Bid Document per review/comments of BAC
SO 2: Integrate a comprehensive coastal defense/ protection strategy into development plans						
SM 3: Coastal defense strategy for Vulnerable Areas	Actual accomplishment	5%	All or Nothing	<p>a) Submission of final report to GRP through One Architecture for Tacloban City and Palo, Leyte; and</p> <p>b) Submission of Inception Report and Acceptance and approval of at least one LGU of Framework Plan for the Coastal Protection Master Plan (CPMP)</p>	<p>a.1. Beach forest / mangrove planting</p> <p>a.2). Finalize & submit 2nd 6-month report to GRP</p> <p>b. Negotiation and follow-up investment proposals with prospective grantors</p>	<p>a.1) Conducted site assessment and coordination with partner agencies on January 4-6, 2018. Discovery of the two (2) titles issued by DENR over the original (Nula Tula) reduced the original pilot project area, hence, the need to look for alternative sites. A report dated 15 February 2018 submitted by Tacloban City – ENRO recommended two (2) alternative pilot sites in Brgys. Bagacay and Diit. However, it was finally determined that the recommended alternative sites were not feasible because of tenurial issues.</p> <p>a.2) Conducted and facilitated stakeholders consultation/dialogue with DENR-R8, BFAR-R8, CENRO-Palo, LGU, local communities and One Architecture on January 24-27, 2018.</p> <p>a.3) Conducted validation/survey of the two (2) pilot sites together with Zoological Society of London and LGU on March 9-10, 2018</p> <p>a.4) Presented the CPS to the Stakeholders' Forum on the protection of the coastal zone of Tacloban City and Palo, Leyte organized by DOST-R8, Wetlands International and Netherlands Red Cross (Partners for Resilience) on March 14-16, 2018.</p> <p>a.5) The Second 6-month report (August 1, 2017 – January 31, 2018) was finalized and submitted to GRP on March 1, 2018.</p> <p>b.1) Proposed Memorandum of Understanding (MOU) between PRA and Jan de Nul (JDN) for the preparation of CPMP for Bislig and Surigao Cities under review/negotiation by both parties</p> <p>b.2) Bislig City issued Resolution No. 2018-200 authorizing the City Mayor to enter into an Expression of Collaboration with the PRA relative to the formulation of a coastal protection master plan.</p> <p>b.3) Surigao City issued Resolution No. 54-2018 authorizing the City Mayor to enter into an Expression of Collaboration with the PRA relative to the formulation of a Coastal Protection Master Plan.</p>

SOCIAL IMPACT/STAKEHOLDERS

Strategic Measure	Formula	Weight	Rating System	2018 Annual Target	1st Quarter	
					Target	Actual
SO 3: Support of Stakeholders, Address Concerns of Affected Communities and Gain Social Acceptance of Development Projects						
SM 4: Percentage of satisfied customers	Actual accomplishment	5%	All or Nothing (Lower than 80% = 0%)	Establish Baseline	Issuance of Notice to Proceed (NTP); and Inception Meeting : Planning for Project Activities	Notice to Proceed was issued on January 3, 2018; Meetings were conducted, Inception Report were submitted/approved.
SO 4: Increase Revenue and Improve Cash Flow						
SM 5: Net Income commitment	Absolute Amount	15%	Actual/Target x Weight	₱250 M	₱25 M	₱239.9 M
SM 6a: Disposition of properties to minimize expense: Bacolod Properties	Actual accomplishment	5%	All or Nothing	Final Disposition of Bacolod Properties	Market assessment conducted	Market assessment of four (4) Bredco properties undertaken in March 2018
SM 6b: Disposition of properties to minimize expense: Esplanade Properties	Actual accomplishment	5%	All or Nothing	Collection of Lease of Esplanade	<ul style="list-style-type: none"> Collection of lease of Esplanade from SM Prime Holdings New proposed terms and conditions for possible re-negotiation with Salem Investment Corporation (SIC) prepared 	<ul style="list-style-type: none"> Due date of annual lease payment of SM Prime Holdings on 21 June 2018 New proposed terms and conditions for possible re-negotiation with Salem Investment Corporation (SIC) prepared 26 March 2018
SO 5: Increase inventory of marketable land assets						
SM 7: Disposition of unlawfully reclaimed areas	Absolute Number	10%	Actual/Target x Weight	10 Board-approved applications to DENR for its recommendation or issuance of Presidential Proclamation	<ul style="list-style-type: none"> Notify proponents to comply with the PRA requirements for SR and/or titling pursuant to PRA AO Nos. 2005-1 and 2008-3 Identify and assess applications nearing compliance with the PRA requirements Conduct data gathering, measurements and/or Joint Verification Surveys (JVS) Review and Evaluation of Applications for SR and/or titling pursuant to PRA AO Nos. 2005-1 and 2008-3 	<ul style="list-style-type: none"> A. Thirteen (13) Final Notices sent to proponents B. Identified twenty (20) sites for evaluation C. Conducted twelve (12) site inspections/ JVS and/or data gathering D. Completed review and evaluation of three (3) applications/sites and submitted and approved by the PRA Board (Naga City 3 reclamation sites)

FINANCIAL

Strategic Measure	Formula	Weight	Rating System	2018 Annual Target	1st Quarter	
					Target	Actual
SO 6: Implement Clear and Efficient Reclamation Guidelines and Public Estates Development and Management						
SM 8: Programmatic environmental assessment, planning and engineering studies pertaining: Manila Bay	Actual accomplishment	5%	All or Nothing	Hire consultant for development of a Decision Support System pertaining to Manila Bay	Review of bidding documents	Review and preparation of bidding documents by the procuring unit
SM 9. Formulation of a new policy	Actual accomplishment	5%	All or Nothing	Publication of approved mechanics on conduct of Swiss Challenge in the form of an Administrative Order in newspapers of general circulation and filing with UP Law Center	Submission of recommendations to the Board Reclamation Committee for approval	In its Internal Memorandum dated 19 March 2018, the Reclamation and Regulation Office submitted to the Board the draft Guidelines and Procedures for the Competitive Challenge for Unsolicited Proposals to Reclaim, as reviewed by the Management and the PRA Board Reclamation Committee.
SM 10. Public Estates Development: Re-development of Coastal Plaza Condominium	Actual accomplishment	5%	All or Nothing	Board approved business plan with concrete timeline of activities and deliverables per year	Identification of business strategy for the redevelopment and preparation of business plan	<ul style="list-style-type: none"> • Possible business strategies identified and preparation of financial study ongoing • Conduct of market research ongoing
SM 11a. Maintenance and timely repair of roads and other infrastructure projects: Construction of Two Roads at Superblock B	Actual accomplishment	5%	All or Nothing	Hire consultant for civil works	Selection phase/ Bidding process for consultancy work	Repackaging of the consultancy services for the rehabilitation of PDMB, ASEAN Ave. and Diokno Blvd. with the remaining construction of single road at Superblock B, CBP-1 A *
SM 11b. Maintenance and timely repair of roads and other infrastructure projects: Rehabilitation of PDMB, Asean Ave., and Diokno Blvd.	Actual accomplishment	5%	All or Nothing	Complete Detailed Engineering Services	Selection phase/ Bidding process for consultancy work	

INTERNAL PROCESS

	Strategic Measure	Formula	Weight	Rating System	2018 Annual Target	1st Quarter	
						Target	Actual
ORGANIZATION	SO 7. Strengthen culture of continuous training and innovation in the organization						
	SM 12. Percentage of employees meeting required competencies	Actual accomplishment	5%	All or Nothing	Board-Approved competency-based job descriptions for all positions	Writing competency job descriptions	Job descriptions of 88 positions were reviewed by DAP
	SO 8. Implement a Quality Management System (QMS)						
	SM 13. Improve Processes to Quality Management System	Actual accomplishment	5%	All or Nothing	Certification under ISO 9001:2015	<ul style="list-style-type: none"> • Technical Guidance on Enhancement of Operational Controls and Procedures • Technical Guidance on QMS Implementation • Basic Course on Productivity and Quality Improvement Approaches • Workshop on Auditing QMS 	<ul style="list-style-type: none"> • Competency to enhance operational procedures and to improve PRA's operations • Technical competency to implement QMS • QMS Core Team members were trained on the use of productivity tools • Annual Audit Programme and Plan, Audit Checklist, and Technical competency to conduct Internal Quality Audit
	Total		100%				

* Benito and Sons, the consultant of Waltermart proposed to construct the road at the back of the Waltermart building located at Superblock B, CBP-1, Island A, in March 2018, and they submitted their proposal on June 7, 2018. A meeting would be held on June 27, 2018 to clarify certain issues on the matter. As a result of the proposal of Waltermart, the consultancy services for the only remaining road would be consolidated with the consultancy services for the rehabilitation of PDMB, ASEAN Ave., and Diokno Blvd.

Certified Correct:

-Original signed-

THADDEUS G. QUERUBIN
 Department Manager - Corplan and MIS

October 12, 2018

 Date

-Original signed-

ATTY. JANILO E. RUBIATO
 General Manager and CEO

October 12, 2018

 Date