

**(PHILIPPINE RECLAMATION AUTHORITY)**

**I. STRATEGIC INITIATIVE PROFILE I**

**Name of Project: Monitoring General Supervision of approved Reclamation Projects issued with FINAL NOTICE TO PROCEED by PRA**

**Contact Person/Project Team Head: Engr. Roperson C. Saccuan**

**Project Description: Monitoring and General Supervision of approved RECLAMATION PROJECTS issued with final notice to proceed by PRA**

**Project Milestones:**

Activities	Timeline		2020 Budget ('000.00)	Funding Source	Status
	Start	End			
1) Formation/ set-up/ approval of at least five (5) Project Mgt Teams (PMO)	Aug 2020	Oct 2020	0.00	PRA	On-going
2) Identification/layout of Filed Office	Oct 2020	Nov 2020	0.00	PRA	To follow
3) Procurement of supplies and appliances for field office- Package I (130 cd)	1 <sup>st</sup> Week Oct 2020	Dec 2020	350.00	PRA	To follow
4) Procurement of brand new service vehicle (14 seater-VAN) – Package II (135 cd)	2 <sup>nd</sup> Week Oct 2020	Dec 2020	1,750.00	PRA	To follow
5) Procurement/Installation of Modular Container VANS- Package III (165 cd)	3 <sup>rd</sup> Week Oct 2020	Dec 2020	1,200.00	PRA	To follow
7) Procurement of computers (Desktop/Laptop) - Package IV (135 cd)	1 <sup>st</sup> Week Nov. 2020	Dec 2020	500.00	PRA	To follow
8) Initial Mobilization	Nov 2020	5 years	200.00	PRA	To follow
<b>TOTAL</b>			<b>4,000.00</b>		

**Measures Affected:** SO 1: Increase number of environmentally sound buildable areas for development (SM 2: Implementation of Land Reclamation Activities)