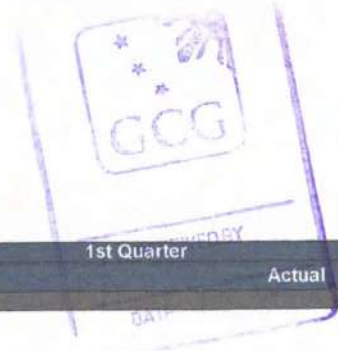




Philippine Reclamation Authority  
2019 Performance Scorecard

1st Quarter Monitoring Report



Strategic Measure	Formula	Weight	Rating System	2019 Annual Target	1st Quarter	
					Target	Actual
<b>SO 1: Increase number of environmentally sound buildable areas for development</b>						
SM 1: Secure approval of Government Seabed Quarry Permit (GSQP) in 2023 for Bulacan-Pampanga-Bataan; Leyte-Biliran; Malapascua of Cebu; Maasin of Leyte; and Oton-Guimaras Coastal Waters for Marine Sand Quarry	Actual Accomplishment	10%	All or Nothing	Completion of Geo-scientific survey/investigation of at least two (2) sites out of the five (5) quarry sites.	Issuance of Notice to Proceed (NTP) to MGB and monitoring of the Exploration and Geo-Scientific Survey of the First (1st) Quarry Site (1 Site)	Draft Supplemental Agreement based on the revised Technical and Financial Proposal of MGB
SM 2: Completion of the Preparatory Activities for Land Reclamation	Actual Accomplishment	10%	(Actual/Target) x Weight	1. Contract Implementation for the preparation of Feasibility Study (FS), Environmental Impact Study (EIS), and Terms of Reference (TOR) for Detailed Engineering Design (DED) 2. Environmental Compliance Certificate (ECC) application with DENR	Bidding process for Consultancy Services for the preparation of FS, EIS and TOR for DED	Draft Memorandum of Understanding (MOU) approved by the PRA Board
<b>SO 2: Develop a comprehensive coastal defense/ protection strategy</b>						
SM 3: Coastal defense strategy for Vulnerable Areas	Actual Accomplishment	10%	(Actual/Target) x Weight	a) Submission to GRP, through One Architecture, of Final Report on Seed Grant Project (for Tacloban City and Palo, Leyte), and Scaling-Up Proposal b) Secure approval from the LGU on the Framework Plan for the conduct of the respective Coastal Protection Master Plan for the Cities of Surigao and Bislig	a. 1) Finalization and Submission of the final report of Seed Grant Project to GRP through One-A b. 1) Coordination with LGU counterparts and gathering of data; b. 2) Conduct environmental scanning and inspection and coordinate with other concerned agencies and local stakeholders	a) Completed and submitted to GRP through One Architecture on 01 March 2019. GRP confirmed the receipt of the report on 05 March 2019. b) Conducted site visits/project briefings and orientation to the LGUs (Bislig & Surigao), regional offices (DENR, DPWH, BFAR, OCD and NEDA) for the formulation of the CPMP on 26 February to 01 March 2019 together with a Dutch Expert from Netherlands Enterprise Agency (NEA-RVO).
<b>SO 3: Increase Support of Stakeholders, Address Concerns of Affected Communities and Gain Social Acceptance of Development Projects</b>						
SM 4: Percentage of Satisfied Customers/Stakeholders	Actual Accomplishment	5%	(Actual/Target) x Weight 0% = if less than 80%	90%	a. 1) Finalization and Submission of the final report of Seed Grant Project to GRP through One-A b. 1) Coordination with LGU counterparts and gathering of data; b. 2) Conduct environmental scanning and inspection and coordinate with other concerned agencies and local stakeholders	Letter-request for the conduct of Customer Satisfaction Survey was sent to the Development Academy of the Philippines (DAP) on March 11, 2019.

SOCIAL IMPACT/STAKEHOLDERS

Strategic Measure	Formula	Weight	Rating System	2019 Annual Target	1st Quarter	
					Target	Actual
<b>SO 4: Increase Revenue and Improve Cash Flow</b>						
SM 5: Net Income Commitment	Absolute Amount	15%	(Actual/Target) x Weight 0% = If less than P150Million	₱400 M	₱61 M	₱78 M
SM 6a: Disposition of Properties to Minimize Expense : Bacolod Properties	Actual Accomplishment	2.5%	All or Nothing	Lease of an aggregate area of 13,155 square meters	Collection of advance quarterly rent and deposit equivalent to one quarter rent in total amount of P1.296Million from lease of 4,000sqm of Bredco properties	<ul style="list-style-type: none"> <li>December 2018 bidding failed, hence, no properties are currently on lease.</li> <li>Market assessment was conducted. Report is currently being prepared.</li> </ul>
SM 6b: Disposition of Properties to Minimize Expense : Esplanade Properties	Actual Accomplishment	2.5%	All or Nothing	Collect back rentals of Php70 Million from Salem	1) If negotiation is successful, Collection of lease; 2) If negotiation fails, Court case continues	<ul style="list-style-type: none"> <li>Negotiation is ongoing. Salem Investment Corporation (SIC) proposed the prospective application of the new lease rate upon execution of the renewal contract.</li> <li>Letters sent to OGCC and COA seeking guidance on the proposal of SIC</li> </ul>
SM 6c: Disposition of Properties to Minimize Expense : NAIAX Property	Actual Accomplishment	2.5%	All or Nothing	Secure acknowledgment from DPWH of its monetary obligation to PRA relative to its NAIAX account; OR file court case against DPWH, if DOJ opinion is unfavorable to PRA	Secure DOJ opinion on whether or not DPWH is liable to pay its monetary obligation to PRA	<ul style="list-style-type: none"> <li>Joint query by PRA and DPWH was sent by the Legal Department on December 2018. There is no response yet from the DOJ.</li> </ul>
<b>SO 5: Increase inventory of marketable land assets</b>						
SM 7: Final disposition of unlawfully reclaimed areas	Absolute number	5%	All or Nothing	Endorsement to the DENR for issuance of Presidential Proclamation covering an area of at least ten (10) hectares	a. Notify/ follow-up proponents to comply with the PRA requirements for Special Registration (SR) and/or titling pursuant to PRA AO Nos. 2005-1 and 2008-3 b. Identify and assess applications nearing compliance with the PRA requirements with total area of at least ten (10) hectares c. Conduct data gathering, measurements and/or Joint Verification Survey (JVS) d. Review and evaluation of applications for SR and/or titling pursuant to PRA AO Nos. 2005-1 and 2008-3 and Unauthorized/Illegal Reclamation and Forfeiture	Notices for applications were issued; JVS were conducted
<b>SO 6: Implement Clear and Efficient Reclamation Guidelines and Public Estates Development and Management</b>						
SM 8: Implementation of Programmatic Environmental Assessment, Planning and Engineering Studies : Manila Bay	Actual Accomplishment	10%	All or Nothing	100% of deliverables achieved based on the contract with the consultant	Issuance of Notice of Award (NOA) and signing of Consultancy Services Contract	1. The BAC conducted the opening of the Technical Proposal on 08 January 2019 and the evaluation thereof by the BAC-TWG on 22 February 2019. 2. The BAC conducted the opening of the Financial Proposal on 27 February 2019 and the evaluation thereof by the BAC-TWG on 5 March 2019. 3. The BAC issued Resolution N. Cons 19-009 dated 27 March 2019 recommending the approval of the Highest Rated Bid.

FINANCIAL

	Strategic Measure	Formula	Weight	Rating System	2019 Annual Target	1st Quarter	
						Target	Actual
INTERNAL PROCESS	SM 9. Formulation of a new policy	Actual Accomplishment	2.5%	All or Nothing	Publication of Board-approved policy on the integration of coastal protection and green spaces in reclamation projects in newspapers of general circulation and filing with UP Law Center	a) Gathering and review of references (research on similar policies and review of related literature) b) Drafting of policy and deliberation within Environmental Management Department	Initial draft being discussed within Environmental Management Department. Preparing to transmit to other RRO departments for review/comment/input.
	SM 10a. Development of PRA Properties : Coastal Plaza Condominium Project (CPCP)	Actual Accomplishment	5%	All or Nothing	100% of the targets for the year are implemented based on the Board-approved CPCP Business Plan	Finalize business plan incorporating revisions as may be directed by BOD	Finalization of the business plan with modified implementation strategy as directed by the Board of Directors is ongoing.
	SM 10b. Development of PRA Properties : Waste Transfer Station	Actual Accomplishment	5%	All or Nothing	Board approved Business Plan with concrete timeline of activities and deliverables per year	Conduct of study to determine the most advantageous use of the property	Initial research was conducted.
	SM 11. Maintenance and timely repair of roads and other infrastructure projects : Construction of One Road at Superblock B	Actual Accomplishment	5%	All or Nothing	Implementation of 100% Contract Deliverables	Bid evaluation for consultancy services for construction of one (1) road and rehabilitation of PDMB, Diokno Blvd. and ASEAN Ave.	Draft Bid Documents were transmitted to BAC for review on February 18, 2019.
SO 7. Strengthen culture of continuous training and innovation in the organization							
ORGANIZATION	SM 12. Percentage of Employees Meeting Required Competencies	Actual Accomplishment	5%	All or Nothing	Competency Assessment conducted to 100% of Employees to establish competency baseline		The Board on February 13, 2019 approved the DAP proposal for technical assistance in the formulation and development of PRA's Individual Strategic Engagement Development and Activation Project; Notice of Award was issued on March 15, 2019.
	SO 8. Implement a Quality Management System (QMS)						
	SM 13. Improve Processes to Quality Management System	Actual Accomplishment	5%	All or Nothing	Pass Surveillance Audit	Management Review of the Third-Party Observations	Hired consultant for the conduct of the Internal Audit Training
	<b>Total</b>		<b>100%</b>				

Certified Correct:



**TWADEUS G. QUERUBIN**  
Department Manager - Corplan and MIS

**April 30, 2019**

Date

Approved by:



**ATTY. JANILLO E. RUBIATO**  
General Manager and CEO

**April 30, 2019**

Date