

PHILIPPINE RECLAMATION AUTHORITY

I. STRATEGIC INITIATIVE PROFILE I

Name of Project:

· Programmatic environmental assessment, planning and engineering studies pertaining to the Manila Bay

Contact Person/Project Team Head:

Atty. Joseph John M. Literal / Engr. Eduardo M. Destura

Project Description:

The project aims to develop an IT System, a Reclamation Planning Decision Support System, that will aid in the planning and monitoring of reclamations nationwide. The system will be populated with various data and information from the outputs of the different categories required under the consultancy contract.

Project Milestones:

Activities	Timeline		Budget	Funding Source	Status
	Start	End			
Issuance of NTP	January 2019	March 2019	Php408,431,279.86	2018 Corporate Operating Budget (COB)	For Bidding
Contract implementation and monitoring	April 2019	May 2020			
Program maintenance	June 2020	May 2030			
TOTAL			Php408,431,279.86		

Measures Affected:

None

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I. STRATEGIC INITIATIVE PROFILE I

Name of Project : Consultancy services for the detailed engineering design for the construction of one (1) internal road at Superblock B, CBP-1A and rehabilitation of PDMB, Diokno Ave. and Asean Avenue

Contact Person/Project Team Head :

Project Description : Hiring of consultant for the preparation of detailed engineering design for the construction of one (1) road at Superblock B, CBP-1A internal road and rehabilitation of PDMB, Diokno Ave. and Asean Avenue

Project Milestones :

Activities	Timeline		Budget	Funding Source	Status
	Start	End			
1 Pre-Procurement Conference	Oct. 2018	Oct. 2018	P 2.10M	Corporate Operating Budget for CY 2018	
2 Adv./Posting of R. E. Interest	Oct. 2018	Oct. 2018			
3 Eligibility Check & Shortlisting	Nov. 2018	Nov. 2018			
4 Pre-Bid conference	Nov. 2018	Nov. 2018			
5 Deadline of Submission / Bid Opening	Nov. 2018	Jan. 2019			
6 Bid Evaluation	Jan. 2019	Jan. 2019			
7 Approval of Ranking by HoPE	Feb. 2019	Feb. 2019			
8 Notification for Negotiation	Feb. 2019	Feb. 2019			
9 Negotiation	Feb. 2019	Feb. 2019			
10 Post Qualification	Feb. 2019	Mar. 2019			
11 Approval of Resolution/Notice of Award	Mar. 2019	Apr. 2019			
12 Contract Preparation and signing	Apr. 2019	Apr. 2019			
13 Issuance of Notice to Proceed	Apr. 2019	Apr. 2019			
14 Design Proper	Apr. 2019	Jul. 2019			
15 Completion of Design	Jul. 2019	Jul. 2019			

Measures Affected :

II. STRATEGIC INITIATIVE PROFILE II (Repeat discussion following format above)

Note:
Strategic initiatives are time-bound projects designed to help the organization achieve its Strategic Objectives.