



**Philippine Reclamation Authority  
2018 Performance Scorecard**

**3rd Quarter Monitoring Report**

Strategic Measure	Formula	Weight	Rating System	2018 Annual Target	3rd Quarter	
					Target	Actual
<b>SO 1: Increase number of environmentally sound buildable areas of development</b>						
SM 1: Attain Government Seabed Quarry Permit (GSQP) for Bulacan-Pampanga-Bataan; Leyte-Biliran; Malapascua of Cebu; Maasin of Leyte; and Oton-Guimaras Coastal Waters for Marine Sand Quarry)	Actual accomplishment	10%	All or Nothing	Conduct of the ff. activities: a) Seismic Profiling; b) Bathymetric Profiling; c) Water Sampling and Sediment Sampling	BAC review of the Government-to-Government Arrangement between PRA and MGB for the conduct of the Offshore and Geo-Scientific Marine Quarry	<ul style="list-style-type: none"> <li>• Submission of MGB of the Revised Technical and Financial Proposal</li> <li>• Recommendation to the BAC of the proposed Government-to-Government Arrangement between PRA and MGB for the conduct of the Offshore and Geo-Scientific Marine Quarry</li> </ul>
SM 2: Completion of the Preparatory Activities for Land Reclamation	Actual accomplishment	10%	All or Nothing	Hire consultant for the conduct of Feasibility Study (FS), Environmental Impact Study (EIS), and drafting of Terms of Reference for Detailed Engineering Design (DED)	<ul style="list-style-type: none"> <li>• Bidding process</li> <li>-issuance of Bid Docs</li> <li>-evaluation of technical/ financial proposals of qualified bidders, etc.</li> </ul>	<ul style="list-style-type: none"> <li>• Revision of TOR</li> <li>• BAC approval of the Revised TOR and recommendation to the PRA Board for approval</li> <li>• PRA Board approval of the new Public Bidding and Declaration of Failure of the Second Bidding</li> </ul>
<b>SO 2: Integrate a comprehensive coastal defense/ protection strategy into development plans</b>						
SM 3: Coastal defense strategy for Vulnerable Areas	Actual accomplishment	5%	All or Nothing	a) Submission of final report to GRP through One Architecture for Tacloban City and Palo, Leyte; and  b) Submission of Inception Report and Acceptance and approval of at least one LGU of Framework Plan for the Coastal Protection Master Plan (CPMP)	a) Final report to GRP through One Architecture b) Project turn-over to LGU;  and  c) Board approval of contracts/ agreements between PRA and grantor d) Secure grant for CPMP for one site/ LGU e) Ocular inspection survey, data gathering together with LGU	<b>Accomplished:</b> Planting of 2,500pcs of mangrove and 10,000pcs beach forest species on 31 July 2018. <b>Accomplished:</b> Identification of community participants for training <b>Ongoing:</b> Livelihood training and procurement of materials  <b>Accomplished:</b> EOCs with Cities of Surigao and Bislig signed on 7 August 2018 <b>Ongoing:</b> Data gathering at the local and national level for the drafting of inception report

SOCIAL IMPACT/STAKEHOLDERS

Strategic Measure	Formula	Weight	Rating System	2018 Annual Target	3rd Quarter	
					Target	Actual
<b>SO 3: Support of Stakeholders, Address Concerns of Affected Communities and Gain Social Acceptance of Development Projects</b>						
SM 4: Percentage of satisfied customers	Actual accomplishment	5%	All or Nothing (Lower than 80% = 0%)	Establish Baseline	Pilot testing of the Survey Form and Reporting of CSS baseline results	Initial Pilot Testing was conducted last May 22 to June 9, 2018.  Customers Consultation Meeting was conducted last July 30, 2018. For clients who opted for online or telephone interview, surveys were also conducted and completion of the survey result is ongoing.
<b>SO 4: Increase Revenue and Improve Cash Flow</b>						
SM 5: Net Income commitment	Absolute Amount	15%	Actual/Target x Weight	₱250 M	₱100 M	₱372.7 M
SM 6a: Disposition of properties to minimize expense: Bacolod Properties	Actual accomplishment	5%	All or Nothing	Final Disposition of Bacolod Properties	Appraisal of fair market values of properties conducted	<ul style="list-style-type: none"> <li>• Small Value Procurement of appraisal services for the fair market valuation of properties conducted</li> <li>• Appraisal of fair market values of properties undertaken by two (2) appraisal firms procured through Small Value Procurement</li> </ul>
SM 6b: Disposition of properties to minimize expense: Esplanade Properties	Actual accomplishment	5%	All or Nothing	Collection of Lease of Esplanade	Negotiation talks with Salem Investment Corporation conducted	<ul style="list-style-type: none"> <li>• Annual rent of SM Prime Holdings due and collected on 21 June 2018 in the amount of Php28.2 Million</li> <li>• 2nd Negotiation talks with Salem Investment Corporation conducted where the only issue to be resolved is the effectivity of the Lease Agreement</li> </ul>
<b>SO 5: Increase inventory of marketable land assets</b>						
SM 7: Disposition of unlawfully reclaimed areas	Absolute Number	10%	Actual/Target x Weight	10 Board-approved applications to DENR for its recommendation or issuance of Presidential Proclamation	<ul style="list-style-type: none"> <li>• Review and Evaluation of Applications for SR and/or titling pursuant to PRA AO Nos. 2005-1 and 2008-3 and/or forfeiture</li> <li>• Submit Seven (7) CSW for PRA Board Approval</li> <li>• Endorsed to the DENR the Six (6) CSW for the issuance PP</li> </ul>	<ul style="list-style-type: none"> <li>• Conducted four (4) site inspections and/or data gathering; Completed Review and Evaluation of nine (9) applications for SR and/or titling pursuant to PRA AO Nos. 2005-1, 2008-3 and forfeiture;</li> <li>• Submitted and approved nine (9) CSW by the PRA Board;</li> <li>• Endorsed three (3) PRA Board approved CSW to DENR for the issuance of PP               <ul style="list-style-type: none"> <li>a) Reclamation Project of Mr. and Mrs. Aguilar in Sitio Pamingitan, Brgy. Bolong, Zamboanga City</li> <li>b) Reclamation Project of Mr. Narciso J. Jusay in Brgy. Polambato, Bogo City, Cebu</li> <li>c) Reclamation Project of Mr. Richard Rey M. Brojan in Sition Bangkerohan, Tayud, Cebu</li> </ul> </li> </ul>

FINANCIAL

	Strategic Measure	Formula	Weight	Rating System	2018 Annual Target	3rd Quarter		
						Target	Actual	
INTERNAL PROCESS	<b>SO 6: Implement Clear and Efficient Reclamation Guidelines and Public Estates Development and Management</b>							
	SM 8: Programmatic environmental assessment, planning and engineering studies pertaining: Manila Bay	Actual accomplishment	5%	All or Nothing	Hire consultant for development of a Decision Support System pertaining to Manila Bay	Bidding	The Request for Expression of Interest (RFEI) was posted on 7 September 2018	
	SM 9. Formulation of a new policy	Actual accomplishment	5%	All or Nothing	Publication of approved mechanics on conduct of Swiss Challenge in the form of an Administrative Order in newspapers of general circulation and filing with UP Law Center	Publication of the approved policy	The draft policy is still pending with the Board *	
	SM 10. Public Estates Development: Re-development of Coastal Plaza Condominium	Actual accomplishment	5%	All or Nothing	Board approved business plan with concrete timeline of activities and deliverables per year	Financial and market study for preparation of business plan conducted	Financial and market study for preparation of business plan ongoing. **	
	SM 11a. Maintenance and timely repair of roads and other infrastructure projects: Construction of two (2) roads at Superblock B	Actual accomplishment	5%	All or Nothing	Hire consultant for civil works	Issuance of Notice of Award, and Notice to Proceed and commencement of Detailed Engineering Phase	The PRA Board of Directors approved the proposal of Benito and Sons to construct the road at Superblock A in September 2018. Furthermore, the revision of bidding documents for the consolidation of one (1) road at Superblock A and the rehabilitation of PDMB, ASEAN Ave., and Diokno Blvd. is on-going	
	SM 11b. Maintenance and timely repair of roads and other infrastructure projects: Rehabilitation of PDMB, Asean Ave., and Diokno Blvd.	Actual accomplishment	5%	All or Nothing	Complete Detailed Engineering Services	Issuance of Notice of Award, and Notice to Proceed and commencement of Detailed Engineering Phase		
ORGANIZATION	<b>SO 7. Strengthen culture of continuous training and innovation in the organization</b>							
	SM 12. Percentage of employees meeting required competencies	Actual accomplishment	5%	All or Nothing	Board-Approved competency-based job descriptions for all positions	Writing competency job descriptions	Job description (JDs) of 290 positions were written and submitted for review/ enhancement	
	<b>SO 8. Implement a Quality Management System (QMS)</b>							
	SM 13.Improve Processes to Quality Management System	Actual accomplishment	5%	All or Nothing	Certification under ISO 9001:2015	Engagement of the services of an International Accredited Certification Body	<ul style="list-style-type: none"> <li>• Notice of Award issued to AJA Registrars, Inc. (3rd Party Auditor) on 7 August 2018</li> <li>• Consultancy Contract with AJA Registrars, Inc (3rd Party Auditor) was executed on September 14, 2018</li> <li>• Notice to Proceed issued to AJA Registrars, Inc (3rd Party Auditor) on 18 September 2018</li> </ul>	
	<b>Total</b>		<b>100%</b>					

\* Supporting document submitted for the 2nd Quarter accomplishment similar for 3rd Quarter accomplishment

\*\* Supporting document submitted for the 2nd Quarter accomplishment similar for 3rd Quarter accomplishment

**Certified Correct:**

*-Original Signed-*

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**THADDEUS G. QUERUBIN**  
Department Manager - Corplan and MIS

**October 30, 2018**

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Date

*-Original Signed-*

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**ATTY. JANILO E. RUBIATO**  
General Manager and CEO

**October 30, 2018**

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Date