



Philippine Reclamation Authority
2017 Performance Scorecard

4th Quarter Monitoring Report

Strategic Measure	Formula	Weight	Rating System	FY 2017 Target	4th Quarter		Rating
					Target	Actual	
SO 1: Increase number of environmentally sound buildable areas for development							
SM 1: Complete activities for the exploration and geo-scientific survey/investigation covering three (3) potential marine sand quarry areas for issuance of Government Seabed Quarry Permit (GSQP) by the DENR-MGB	Process/es undertaken to identify an area	5%	Milestones	Hiring of consultant	Bidding Process & Award, if bidding does not fail; Otherwise, Rebid the project	Publication and bidding process started. Opening of bids was scheduled on August 29, 2017 but no one signified intention to join the bidding. PRA BAC declared a failure of bidding per Resolution No. Cons 17-030 dated September 15, 2017. In lieu of rebidding, the new strategic direction is to increase the number of quarry areas from 3 to 4, and eventually, to 5. The GM instructed the RRO to write to MGB and NAMRIA, which the RRO complied with.	5.0%
SM 2: Completion of pre-reclamation and reclamation of Forty (40) Hectares Baseco Reclamation Project	Process/es undertaken to identify an area	10%	Milestones	Publication of invitation to bid for the procurement of services for the conduct of Feasibility Study	Publication/posting of invitation to bid	3rd Submission of the revised bid documents to BAC (Internal Memorandum dated November 22, 2017) due to revisions and/or comments as results of BAC review	8.75%
SO 2: Integrate a comprehensive coastal defense/ protection strategy into development plans							
SM 3: Coastal defense strategy for Tacloban City and Palo	Processes undertaken	10%	Milestones	Secure funding to implement a recommended strategy in the Master Plan	1) Preparation and start of planting of mangroves 2) First 6 months report to GRP	1) Funding secured through PRA's participation in the One Resilient Team: Tacloban project. Global Resilience Partnership (GRP) awarded the Water Windows Challenge winners, which includes the One Resilient Team: Tacloban. 2) Conducted mangrove and beach forest rehabilitation training for local communities in partnership with LGU 3) Nursery establishment for the two (2) pilot sites 4) Downloaded funds amounting to Php 2,748,000.00 to Tacloban City for project implementation 5) Submitted the first 6 months report to GRP through One Architecture on September 2017.	10%
SM 4: Coastal Defense Strategy for other vulnerable areas	Processes undertaken	10%	Milestones	PRA approval of a priority area and submission of a proposal to secure assistance from funding agencies	Submit concept paper/funding proposal to various funding agencies.	1. PRA Board approved priority areas (Board Resolution No. 4761); Coordinated and submitted the PRA Investment Plan to Red Cross Netherlands and Jan de Nul in seeking possible funding or technical grants. 2. Board approval of the pro-forma of Expression of Collaboration (EOC) between PRA and LGU 3. Pro-forma EOC has been transmitted to the cities of Surigao and Bislig for review/comments	10%

SOCIAL IMPACT

	Strategic Measure	Weight	Rating System	FY 2017 Target	4th Quarter		Rating	
					Target	Actual		
FINANCIAL	SO 3: Increase Revenue and Improve Cash Flow							
	SM 5: Disposition of/development of scheme to minimize expenses for idle properties	Processes undertaken	5%	Milestones	A. Board approved TOR and contracts for the disposition of Bacolod properties (2.5%) B. Board approved new terms of lease of Esplanade (2.5%)		A. TOR approved by the Board on October 18, 2017; First bidding conducted on December 14, 2017. Failure of bidding declared as no bidders showed up. B. Board approved new terms of lease of Esplanade under Board Resolution No. 4766 (Negotiated the new terms with Salem; Salem not amenable to the new terms and filed a case at the Pasay City RTC)	5%
	SM 6: Net Income commitment	Net Income After Tax	10%	Actual/Target x Weight	PhP 1 Billion	PhP 1 Billion	Accomplished - Php 1.5 Billion	10%
FINANCIAL	SO 4: Increase inventory of marketable land assets							
	SM 7: Final disposition of unlawfully reclaimed areas	Processes undertaken	10%	Milestones	A. Two (2) Completed Staff Work for Board approval of applications for special registration and/or titling pursuant to PRA A.O. 2005-1 & 2008-3 B. Two (2) Completed Staff Work for endorsement for issuance of Presidential Proclamation to the DENR C. One (1) Completed Staff Work on Board Approval of illegal reclamation subject for forfeiture	A) PRA Board approved two (2) applications under AO 2005-1 & 2008-3; B) CSW of two (2) applications for issuance of PP endorsed by PRA to the DENR; C) PRA Board approval on the forfeiture of illegal reclamation	A. Two (2) CSW and Board Approved (BR No. 4803, s. 2017) under AO 2005-1 1. Mati City Reclamation 2. Augusto A. Aguilar, Catbalogan, Samar. B. Three (3) Completed Staff Work for endorsement for issuance of Presidential Proclamation to the DENR (1. Mati City; 2. Aguilar; & 3. Soil Tech Agricultural Products (SAPC) C. One CSW for Board approval for forfeiture (BR No. 4802, s. 2017) 1. SAPC Reclamation in San Fernando La. Union	10%
STAKEHOLDERS	SO 5: Increase support of stakeholders, address concerns of affected communities and gain social acceptance of development projects							
	SM 8: Stakeholder satisfaction survey	Processes undertaken	5%	Milestones	Hiring of a consultant to design the survey		Hired the Development Academy of the Philippines (DAP to design the survey (MOA dated December 29, 2017)	5%

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INTERNAL PROCESS	SO 6: Implement Clear and Efficient Reclamation Guidelines							
	SM 9: Programmatic environmental assessment, planning and engineering studies pertaining to the Manila Bay	Procurement process/es undertaken	5%	Milestones	Engagement of a consultant	Negotiation and Award of Consultancy Contract: (b) Award of Consultancy Contract NTP Issuance to Winning Consultant: (a) Signing of Consultancy Contract (b) Issuance of NTP	Bidding process started but declared a failure of bidding. Re-bidding of the project started on August 24, 2017 but failed to engage a consultant brought about by certain deficiencies of bidders in terms of qualification requirements per TOR.	4%
	SM 10. Formulation of a new Administrative Order that will serve as reclamation guidelines	Process/es undertaken	5%	Milestones	To issue the Administrative Order	Submission to the Board of final draft	Draft Administrative Order for Competitive Challenge was submitted to and reviewed by MANCOM	4%
	SM 11. PRA Monitoring of proponent's compliance with the ECC conditions as MMT Member to avoid and/or mitigate negative environmental impacts of the reclamation project/component	Process/es undertaken	5%	Milestones	Participate in the Multipartite Monitoring Team and/or be a resource person in the EIA process of at least five projects	Semestral monitoring of at least five (5) projects	Accomplished semestral monitoring of at least five (5) projects: <u>2nd Semester, 3rd Quarter</u> 1) JGSPC - participated in the regular MMT meeting on August 16, 2017 and special meeting on August 25, 2017 2) Mandaue Reclamation Project - resource person in the public hearing conducted on August 1, 2017, PRA was represented by GM/CEO Rubiato, AGM Literal and DM Destura 3) Horizon Manila Reclamation - resource person for the technical scoping on July 17, 2017 and for the first EIA review committee on September 25, 2017 <u>2nd Semester, 4th Quarter</u> MNHPI - resource persons in the 3rd Quarter MMT meeting on 4 October 2017. The MMT has been terminated per DENR DAO 2017-15 as MNHPI is a non-environmentally critical project (Non-ECP) JGSCPC - resource eprosn in the 3rd and 4th Quarter MMT meeting on 5 December 2017. Horizon Manila Reclamation Project - resource persons in the Public Hearing and Review Committee meeting on 7 December 2017. Proposed Manila Waterfront City Reclamation Project - resource persons in the Public Scoping on 19 December 2017.	5%
SO 7: Implement Clear and Efficient Public Estates Development and Management								
SM 12. Formulation of policies for land development	Process/es undertaken	5%	Milestones	A. Board approved policy on appraisal of properties B. Board approved new security plan		A. Board approved policy on appraisal of properties B. Board approved new security plan	5%	

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					SO 8: Provide Efficient Infrastructure Development and Management Services			
	SM 13. Monitoring and timely repair of roads and other infrastructure projects	Process/es undertaken	5%	Milestones	A. Completion of bid documents & posting of the invitation to bid for the civil works of Superblock B CBP IA B. 60% accomplishment of design and consultancy work on PDMB as per PRA validated progress report	A. Advertisement/ posting of the invitation to bid for civil works for roads at Superblock B, CBP-1A B. 60% accomplishment of design & consultancy work as per validated progress report	Bid documents for civil works of Superblock B CBP IA and consultancy work for PDMB were returned by BAC to Technical Services Department for incorporation of revisions	1%
SO 9. Strengthen culture of continuous training and innovation in the organization								
	SM 14. Competency Framework Plan for both management and staff	Process/es undertaken	5%	Milestones	Establishment of Baseline (Assembling the Competency Profiles)	Establishment of Baseline (Assembling the Competency Profiles)	Competency Profiling was made as an output to Workshops on Position/ Competency Profiling. Output was validated by AGMs last December 18, 2017. Awaiting DAP submission of finalized output.	5%
ORGANIZATION	SO 11. Implement a Quality Management System (QMS)							
	SM 15. ISO Certification Process	Process/es undertaken	5%	Milestones	Audit Reports/Findings	Audit Reports/Findings	Workshop on QMS Documentation held on 16-17 November 2017. Training Course on Auditing QMS held on November 27-29, 2017 and December 5, 2017 Approved QMS Manual	5%
	Total		100%					92.75%

Certified Correct:

- original signed -
THADDEUS G. QUERUBIN
Department Manager - Corplan and MIS

April 25, 2018
Date

- original signed -
DELFIN C. TORRECAMPO, JR.
Asst. General Manager for Finance

April 25, 2018
Date

Approved by:

- original signed -
ATTY. JANILO E. RUBIATO
General Manager and CEO

April 25, 2018
Date

- original signed -
ATTY. ALBERTO C. AGRA
Chairman, Board of Directors

April 26, 2018
Date