



## PHILIPPINE RECLAMATION AUTHORITY

Performance Measures				Baseline Data			CY 2013 Target	CY 2013 Accomplishment	Rating
				(if available)					
Description	Formula	Weight	Rating System	2010	2011	2012			
<b>MFO 1: Reclamation and Land Development</b>		<b>85%</b>							
Quantity 1 : Number of project proposals accepted by the Board	Total number of project proposals	20%	All or Nothing	N/A	N/A	1 Project (60 ha.-Pasay City Reclamation Proj.)	2 Projects (Parañaque Extension and Government Center)	3 Projects	20%
Timeliness 1 : Percentage of projects acted upon within 60 days from submission of complete requirements	Total number of projects approved within 60 days/ Total number of projects approved	12%	All or Nothing	N/A	N/A	100%	100%	100% (3/3 projects)	12%
Timeliness 2 : Percentage completion of the Project Acceptance stage of the first phase of the 77 hectares of the Government Center Reclamation Project.	Percentage completion based on the schedule	16%	All or Nothing	N/A	N/A	N/A	10% / 75% (approval of Senate, House, Supreme Court and/or OP)	Approved by the Board as a concept; letters with conceptual plan sent to Senate, House & SC; externalities from Senate affected the movement of the project	16%
Timeliness 3 : Percentage completion of the pre-development process for the Pasay City Reclamation Project.	Percentage completion based on the schedule	16%	All or Nothing	N/A	N/A	Board Accepted	To get Pasay City to formally submit its Pre-Feasibility Study and complete all documentations prior to NEDA submission	PRA advised Pasay City to formally submit its Pre-FS and complete all documentations. Further, PRA is seeking clarification from Pasay City as to whether the 60 has. is integrated to their new proposed 300 has. for which new pre-FS is required.	16%
Timeliness 4 : Percentage completion of the 500 hectares for Las Piñas Parañaque Coastal Bay Reclamation Project	Percentage completion based on the schedule	15%	All or Nothing	N/A	N/A	N/A	37.5% / 75 % (PRA Board Approval) No NTP yet re: Writ of Kalikasan	Awaiting for the decision of the Supreme Court re Writ of Kalikasan	15%
Quality: Comprehensive Manila Bay Sector Study on Environmental, Socio-Economic, and Technical aspects for reclamation and land development.	Procurement process/es undertaken	6%	All or Nothing	N/A	N/A	N/A	Completion of the publication requirements.	Completed publication requirements.	6%
<b>Subtotal of Weights</b>		<b>85%</b>							<b>85%</b>
<b>General Administrative Services (GAS)</b>		<b>15%</b>							
Timeliness : Digitalization of the Geographical	Number of offices/units	5%	All or	N/A	N/A	N/A	1 out of 7 offices (Reclamation	1 out of 7 offices (Reclamation	5%
Quality: Manualization of Core Processes under the	Process/es undertaken	5%	All or	N/A	N/A	N/A	Completion of the IKR for	Completion of the IKR for	5%
Financial: Net Income commitment	Net Income After Tax	5%	All or	PhP 679	PhP 1.235	PhP 2.163 Billion	Equal to 2012 Net Income	PhP 2.46 Billion (Unaudited)	5%
<b>Subtotal of Weights</b>		<b>15%</b>							<b>15%</b>
		<b>0%</b>							<b>100%</b>

## Certified Correct:

- original signed -  
**May B. Quizan**  
 Corplan & MIS Department Manager

\_\_\_\_\_  
 Date

- original signed -  
**Pelagio B. Lalap**  
 Assistant General Manager for Finance

\_\_\_\_\_  
 Date

## Approved by:

- original signed -  
**Peter Anthony A. Abaya**  
 General Manager & CEO

\_\_\_\_\_  
 Date

- original signed -  
**Roberto T. Muldong**  
 Chairperson, Board of Directors

February 4, 2014  
 Date