

PHILIPPINE RECLAMATION AUTHORITY

Performance Measures					Baseline Data (if available)			Actual	Targets	
Description	Formula	Weight		Rating System ^{a/}	Data Provider if applicable	2010	2011	2012	2013	2014
		2013	2014							
MFO 1: Land Reclamation										
Quantity 1 : Number of Project Proposals accepted by the Board	Total Number of project proposals		20%	(Actual/Target) x Weight		N/A	N/A	2 projects	3 projects	2 projects
Timeliness 1: Board action on project proposals	Total No. of days		15%	(Actual/Target) x Weight		N/A	N/A	N/A	Board action within 60 days	Board action within 60 days
Timeliness 2: Evaluation and Monitoring of the Mactan North Reclamation and Development Project (400 has.)	Completion based on milestone		15%	See Attachment A		N/A	N/A	N/A	N/A	Technical Inputs provided to the JVSC of Lapu Lapu City as requested and as validated by field reports and minutes of the JVSC PPP Committee meeting

RENEGOTIATED INTERIM PERFORMANCE SCORECARD 2014

Performance Measures					Baseline Data <i>(if available)</i>			Actual	Targets	
Description	Formula	Weight		Rating System ^{af}	Data Provider <i>if applicable</i>	2010	2011	2012	2013	2014
		2013	2014							
Quality 1: Programmatic Environmental Assessment, Planning, and Engineering Studies Pertaining to the Manila Bay	Completion based on milestone		20%	See Attachment A		N/A	N/A	N/A	N/A	Board Approval of the revised Terms of Reference
Sub-total of Weights:			70%							
MFO 2 : Disposition of Reclaimed Assets										
Quantity 1: Settlement of the 15 ha. Entertainment City Property swapped with Nayong Pilipino	Completion based on milestone		7%	See Attachment A		N/A	N/A	N/A	N/A	Execution of document to proceed with the swap before the end of the year

RENEGOTIATED INTERIM PERFORMANCE SCORECARD 2014

Performance Measures					Baseline Data (if available)			Actual	Targets	
Description	Formula	Weight		Rating System ^{ai}	Data Provider if applicable	2010	2011	2012	2013	2014
		2013	2014							
Quantity 2: Forfeiture of illegally reclaimed lands (approx. 600 ha. Nationwide)	Completion based on milestone		3%	See Attachment A		N/A	N/A	N/A	N/A	Approved PRA-DENR Joint Administrative Order on the IRR on the forfeiture of illegal/unauthorized reclamation (*subject to external factors such as legal challenges that may be put up by illegal reclaimers & DENR approval)
Sub-total of Weights:			10%							
General Administrative Services										
Quality: Manualization of Core Processes under the Quality Management System (QMS)	Process/es undertaken		5%	See Attachment A		N/A	N/A	N/A	N/A	Submitted Draft IRR of EO 146 to NEDA
Financial: Net Income commitment	Net Income after tax		10%	See Attachment A		₱679 M	₱1,235 M	₱2,163 M	₱2,460 M	₱1,100.0 Mn

RENEGOTIATED INTERIM PERFORMANCE SCORECARD 2014

Performance Measures					Baseline Data <i>(if available)</i>			Actual	Targets	
Description	Formula	Weight		Rating System ^{a/}	Data Provider <i>if applicable</i>	2010	2011	2012	2013	2014
		2013	2014							
Timeliness: Digitization of the Geographical Information System (GIS)	Number of offices/units using the GIS		5%	(Actual/Target) x Weight		N/A	N/A	N/A	1 out of 7 Offices (Reclamation Department)	Access of all functional units (GM & Chairman, Engg. & Technical, Spec. Projects & Joint Ventures, Marketing & Estates Management, Legal & Admin., Finance)
Sub-total of Weights:			20%							
TOTAL OF WEIGHTS:		100%	100%							