



PHILIPPINE RECLAMATION AUTHORITY

2014 Monitoring Report of Performance Targets

Performance Measures		Baseline 2013	2014 Target	2014 Actual Accomplishment		2014 Actual Accomplishment		Weight
Description	Formula			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
MFO 1: Reclamation and Land Development								
Quantity 1 : Number of project proposals accepted by the Board	Total number of project proposals	3 Projects	2 Projects	0 Project	0 Project	8 projects		20%
Timeliness 1 : Board action on project proposals	Total number of days	Board action within 60 days	Board action within 60 days	N/A	N/A	Board action after 3 days		15%
Timeliness 2 : Evaluation and monitoring of Mactan North Reclamation and Development Project	Completion based on milestone	N/A	Technical inputs provided to the Joint Venture Selection Committee (JVSC) of Lapu Lapu City as requested and as validated by field reports and minutes of the JVSC PPP Committee Meeting	N/A	Assisted Lapu-Lapu City in the drafting of the Terms of Reference for the selection of the joint venture partner and attended the deliberations of the City's JVSC leading to the submission of recommendations (of the JVSC) to the Mayor to award the project to the original proponent.	Accomplished Completed PRA's participation as non-voting member of the City's JVSC providing technical assistance from April to September 2014.		15%
Quality 1: Programmatic Environmental Assessment, Planning, and Engineering Studies Pertaining to the Manila Bay	Completion based on milestone	Completed publication requirements.	Board Approval of the revised Terms of Reference	Revision of TOR to realign the purpose of the study; for coastal protection with necessary reclamation as enabling component instead of reclamation and land dev't. only	Revision of TOR to realign the purpose of the study; for coastal protection with necessary reclamation as enabling component instead of reclamation and land dev't. only	Meeting and discussions regarding legal and financial qualifications of bidders and drafting of revised TOR	Board Approval of the revised Terms of Reference	20%



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MFO 2: Disposition of Reclaimed Properties								
Quantity 1: Settlement of the 15 ha. Entertainment City Property swapped with Nayong Pilipino	Completion based on milestone	N/A	Execution of document to proceed with the swap before the end of the year	PRA is awaiting further instructions from the DOF as per the directive of the Cabinet Economic Cluster		Accomplished Deed of Exchange executed; Transfer of title in process		7%
Quantity 2: Forfeiture of illegally reclaimed lands (approx. 600 ha. Nationwide)	Completion based on milestone	1 special registration approved by the Board (covered by AO 2005-1)	Approved PRA-DENR Joint Administrative Order on the IRR on the forfeiture of illegal/unauthorized reclamation (*subject to external factors such as legal challenges that may be put up by illegal reclaimers & DENR approval)	On-going discussions with the DENR regarding the Joint Administrative Order-Implementing Rules and Regulations on the enforcement of forfeiture proceedings against illegal and unauthorized reclamations	On-going deliberation on the proposed provisions of the Joint Administrative Order-Implementing Rules and Regulations on the enforcement of forfeiture proceedings against illegal and unauthorized reclamations; 8 illegal reclamations underwent Final Evaluation prior to forfeiture; 3 illegal reclamations underwent Joint Verification Survey and Final Evaluation prior to forfeiture	Comments of PRA were incorporated and harmonized with DENR comments; As of September 24, 2014, the draft JAO has been deliberated by the DENR - Policy Technical Working Group (PTWG) and with its recommendations, elevated to the DENR ASec-Usec Committee for comments	The final draft of the AO is for endorsement by the DENR-PTWG to the Undersecretary for Policy & Planning who shall endorse this in turn to the Secretary for approval.	3%



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General Administrative Services								
Quality: Manualization of Core Processes under the Quality Management System (QMS)	Process/es undertaken	Completion of the IRR for forfeiture of illegal reclamations.	Submitted draft IRR of EO 146 to NEDA	IRR of EO 146 is being drafted. Manualization of reclamation approval process will follow.	On-going deliberation on the proposed provisions of IRR of EO 146.	Accomplished Submitted draft IRR as per letter to NEDA on July 8, 2014		5%
Financial: Net Income commitment	Net Income After Tax	PhP 2.46 Billion (Unaudited)	PhP 1.1 Billion	PhP 98,514,499.35	PhP 325,904,333.35	PhP 1,500,145,525.44	PhP 2,266,968,296.29	10%
Timeliness : Digitization of the Geographic Information System (GIS)	Number of offices/units using the GIS	1 out of 7 offices (Reclamation Department)	Access of all functional units (GM&Chairman, Engg.&Technical, Spec.Projects&Joint Ventures, Marketing & Estates Management, Legal & Admin., Finance)	Gathered the Transfer Certificate of Titles and encoding of survey data from TCTs into spreadsheet for checking/verification	On-going verification of gathered data	Verification of data gathered and encoded data regarding certain portions of Bay City	Accomplished Access of all functional units	5%
TOTAL								100%

Certified Correct:

- Original Signed -

MAY B. QUIZAN
 Department Manager - Corplan and MIS

February 11, 2015

 Date

Approved by:

- Original Signed -

PETER ANTHONY A. ABAYA
 General Manager and CEO

February 11, 2015

 Date